Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: Technical Education and Skills Development Authority

Operating Unit: Regional Office - IVB
Organization Code (UACS): 260410300017

					Physic	Variance							
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Dec 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6	8	9	10	11	12=(8+9+10	13	44
Part A	2	3	4	3	6)	0	9	10	11	+11)	13	14
I. Operations													
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	3010000000												
Quantity													
Number of plans/policies developed/issued and disseminated		17	35	26	9	87	89	119	69	242	519	-432	
Percentage of policies that are updated, issued, and disseminated in the last three (3) years		86%	86%	86%	86%	86%	86%	86%	86%	86%	86%	0	
Percentage of stakeholders who rate policies as good or better		93%	93%	93%	93%	93%	93%	93%	93%	93%	93%	0	
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	302000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of TESDA Technology Institutions (TTIs) enrollees		1141	2282	1711	570	5,704	5396	10408	14814	10597	41215	-35,511	
Number of TTIs graduates		1027	2054	1540	513	5,134	3990	10182	14216	10845	39233	-34,099	
Average number of training hours per trainee		100	100	100	100	100	323	323	323	323	323	-223	
Percentage of training applications acted upon within two (2) weeks		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0	

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			Physical Targets						Physical Accomplishments						
		1st	2nd	3rd	4th		1st	2nd	3rd	4th		as of Dec			
Particulars	UACS CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	31 2017	Remarks		
						7=(3+4+5+6					12=(8+9+10				
1	2	3	4	5	6)	8	9	10	11	+11)	13	14		
Training for Work Scholarship Program (TWSP)															
Quantity															
Number of TWSP subsidized enrollees		1000	2500	2700	5291	11,491	922	2661	2897	5655	12135	-644			
Number of TWSP subsidized graduates		900	2250	2430	4762	10,342	25	2077	1213	2429	5744	4,598			
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	3030000000														
TVET Program Registration and Accreditation Services															
Quantity															
No. of new programs registered Quality		37	67	38	27	169	38	68	39	18	163	6			
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited					1%	1%				0%	0%	0			
Competency Assessment and Certification of Skilled Workers															
Quantity															
Number of skilled workers assessed for certification Timeliness		6904	13808	10356	3452	34,520	3455	5961	7292	37421	54129	-19,609			
Timolinoss															
Percentage of graduates in programs with training regulations certified within five (5) days after graduation		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	0			

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Organization Code (UACS): 260410300017

		Physical Targets						Physic	Variance				
		1st	2nd	3rd	4th		1st	2nd	3rd	4th		as of Dec	
Particulars	UACS CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	31 2017	Remarks
						7=(3+4+5+6					12=(8+9+10		
1	2	3	4	5	6)	8	9	10	11	+11)	13	14
Percentage of skilled workers issued with Certification within seven (7) days of their application		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	0	

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				Phy	ysical Tar	gets			Physic	Variance				
			1st	1st 2nd 3rd 4th						3rd	4th		as of Dec	
l	Particulars	UACS CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	31 2017	Remarks
ſ							7=(3+4+5+6					12=(8+9+10		
	1	2	3	4	5	6)	8	9	10	11	+11)	13	14