

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 March 31

Department: Other Executive Offices  
 Appropriations: Current Year Appropriations  
 Agency: Technical Education and Skills Development Authority  
 Operating Unit: Regional Office - IVB  
 Organization Code (UACS): 260410300017  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	3010000000												
Quantity													
Number of plans/policies developed/issued and disseminated		17	35	26	9	1,919	78						
Percentage of policies that are updated, issued, and disseminated in the last three (3) years		17%	34%	26%	9%	86%	25%						
Percentage of stakeholders who rate policies as good or better		19%	37%	28%	9%	93%	25%						
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	3020000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of TESDA Technology Institutions (TTIs) enrollees		1141	2282	1711	570	257,621	5396						
Number of TTIs graduates		1027	2054	1540	513	231,859	3990						
Average number of training hours per trainee		100	100	100	100	100 hours	100						
Percentage of training applications acted upon within two (2) weeks		90%	90%	90%	90%	90%	90%						
Training for Work Scholarship Program (TWSP)													
Quantity													
Number of TWSP subsidized enrollees		1055	2109	1582	527	293,333	922						
Number of TWSP subsidized graduates		949	1898	1424	475	264,000	25						
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	3030000000												
TVET Program Registration and Accreditation Services													
Quantity													
No. of new programs registered		15	31	23	8	6,500	36						
Quality													
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited					1%	1%							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Competency Assessment and Certification of Skilled Workers													
Quantity													
Number of skilled workers assessed for certification		6904	13808	10356	3452	1,424,814	6605						
Timeliness													
Percentage of graduates in programs with training regulations certified within five (5) days after graduation		85%	85%	85%	85%	85%	85%						
Percentage of skilled workers issued with Certification within seven (7) days of their application		80%	80%	80%	80%	80%	80%						