

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Regional Office - IVB
 Organization Code (UACS): 260410300017
 Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	3010000000												
Quantity													
Number of plans/policies developed/issued and disseminated		17	35	26	9	1,919	89	119	69				
Percentage of policies that are updated, issued, and disseminated in the last three (3) years		86%	86%	86%	86%	86%	86%	86%	86%				
Percentage of stakeholders who rate policies as good or better		93%	93%	93%	93%	93%	93%	93%	93%				
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	3020000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of TESDA Technology Institutions (TTIs) enrollees		1141	2282	1711	570	257,621	5396	10408	14814				
Number of TTIs graduates		1027	2054	1540	513	231,859	3990	10182	14216				
Average number of training hours per trainee		100	100	100	100	100 hours	323	323	323				
Percentage of training applications acted upon within two (2) weeks		90%	90%	90%	90%	90%	90%	90%	90%				
Training for Work Scholarship Program (TWSP)													
Quantity													
Number of TWSP subsidized enrollees		1000	2500	2700	5291	293,333	922	2661	2897				
Number of TWSP subsidized graduates		900	2250	2430	4762	264,000	25	2077	1213				
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	3030000000												
TVET Program Registration and Accreditation Services													
Quantity													
No. of new programs registered		37	67	38	27	6,500	38	68	39				
Quality													
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited					1%	1%							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Competency Assessment and Certification of Skilled Workers													
Quantity													
Number of skilled workers assessed for certification		6904	13808	10356	3452	1,424,814	3455	5961	7292				
Timeliness													
Percentage of graduates in programs with training regulations certified within five (5) days after graduation		85%	85%	85%	85%	85%	100%	100%	100%				
Percentage of skilled workers issued with Certification within seven (7) days of their application		80%	80%	80%	80%	80%	100%	100%	100%				