Department: Agency: TESDA-MIMAROPA Operating Unit Organization Code (UACS)

		Current Y	'ear's Accomplishm	ents	P	hysical Tar	gets (Budg	et Year)			Remarks
Particulars	UACS CODE	Actual Jan 1 -	Estimate Oct 1 -			1st	2nd	3rd	4th	Variance	
		Sept 30	Dec 31	TOTAL	TOTAL	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	3010000000										
Quantity											
Number of plans/policies developed/issued and disseminated		277	242	519	87	17	35	26	9	-432	
Percentage of policies that are updated, issued, and disseminated in the last three (3) years		86%	86%	86%	86%	86%	86%	86%	86%	0	
Percentage of stakeholders who rate policies as good or better		93%	93%	93%	93%	93%	93%	93%	93%	0	
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	3020000000										
Operations of TESDA Schools and Training Centers											
Quantity											
Number of TESDA Technology Institutions (TTIs) enrollees		30618	10597	41215	5704	1141	2282	1711	570	-35511	
Number of TTIs graduates		28388	10845	39233	5134	1027	2054	1540	513	-34099	
Average number of training hours per trainee		323	323	646	400	100	100	100	100	-246	
Percentage of training applications acted upon within two (2) weeks		90%	90%	90%	90%	90%	90%	90%	90%	0	
Training for Work Scholarship Program (TWSP)											
Quantity											
Number of TWSP subsidized enrollees		6480	5655	12135	11491	1000	2500	2700	5291	-644	
Number of TWSP subsidized graduates		3315	2429	5744	10342	900	2250	2430	4762	4598	
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	3030000000										
TVET Program Registration and Accreditation Services											
Quantity											
No. of new programs registered		145	24	169	169	37	67	38	27	0	
Quality		1									
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited			0%	0%	0%				1%	0	
Competency Assessment and Certification of Skilled Workers											
Quantity											

		Current Year's Accomplishments			P	hysical Tar					
Particulars	UACS CODE	Actual Jan 1 -	Estimate Oct 1 -			1st	2nd	3rd	4th	Variance	Remarks
		Sept 30	Dec 31	TOTAL	TOTAL	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Number of skilled workers assessed for certification		16708	37421	54129	34520	6904	13808	10356	3452	-19609	
Timeliness											
Percentage of graduates in programs with training regulations certified within five (5) days after graduation		100%	100%	100%	100%	85%	85%	85%	85%	0	
Percentage of skilled workers issued with Certification within seven (7) days of their application		100%	100%	100%	100%	80%	80%	80%	80%	0	

Particulars		Current Year's Accomplishments			Р	Physical Targets (Budget Year)					
	UACS CODE	Actual Jan 1 -	Estimate Oct 1 -			1st	2nd	3rd	4th	Variance	Remarks
		Sept 30	Dec 31	TOTAL	TOTAL	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12

Particulars		Current Year's Accomplishments			Р	Physical Targets (Budget Year)					
	UACS CODE	Actual Jan 1 -	Estimate Oct 1 -			1st	2nd	3rd	4th	Variance	Remarks
		Sept 30	Dec 31	TOTAL	TOTAL	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12

Prepared by:

In coordination with:

Approved by:

MARISA S. LAGAR Planning Officer Date: 11-14-16 MARIA LORENA B. CUENCA Budget Officer Date: 11-14-16 EDWIN T. ANDOYO, CESO IV OIC-Regional Director Date: 11-14-16