

| Particulars | UACS CODE | Current Year's Accomplishments | | | Physical Targets (Budget Year) | | | | Variance | Remarks | |
|-------------|-----------|--------------------------------|----------------------------|-------|--------------------------------|----------------|----------------|----------------|----------|---------|----------------|
| | | Actual Jan 1 - Sept 30 | Estimate Oct 1 - Dec 31 | TOTAL | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | | | 4th Quarter |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 | 11=6-5 | 12 |

| Particulars | UACS CODE | Current Year's Accomplishments | | | Physical Targets (Budget Year) | | | | Variance | Remarks | |
|-------------|-----------|--------------------------------|----------------------------|-------|--------------------------------|----------------|----------------|----------------|----------|---------|----------------|
| | | Actual Jan 1 - Sept 30 | Estimate Oct 1 - Dec 31 | TOTAL | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | | | 4th Quarter |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 | 11=6-5 | 12 |

Prepared by:

In coordination with:

Approved by:

MARISA S. LAGAR
 Planning Officer
 Date: 11-14-16

MARIA LORENA B. CUENCA
 Budget Officer
 Date: 11-14-16

EDWIN T. ANDOYO, CESO IV
 OIC-Regional Director
 Date: 11-14-16