QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: Other Executive Offices Appropriations: Current Year Appropriations Agency: Technical Education and Skills Development Authority Operating Unit: Regional Office - IVB Organization Code (UACS): 260410300017 Report Status: APPROVED

		Physical Targets						Physi	cal Accom]			
		1st	2nd	3rd	4th		1st	2nd	3rd	4th			
Particulars	UACS CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	Variance as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: TECHNICAL EDUCATION AND													
SKILLS DEVELOPMENT POLICY													
SERVICES	3010000000												
Quantity													
Number of plans/policies													
developed/issued and disseminated		17	35	26	9	1,919	78	65					
Percentage of policies that are						,							
updated, issued, and disseminated													
in the last three (3) years		86%	86%	86%	86%	86%	86%	86%					
Percentage of stakeholders who rate													
policies as good or better		93%	93%	93%	93%	93%	93%	93%					
MFO 2: TECHNICAL EDUCATION AND													
SKILLS DEVELOPMENT SERVICES	3020000000												
Operations of TESDA Schools and													
Training Centers													
Quantity		1							1				
Number of TESDA Technology		1							1				
Institutions (TTIs) enrollees		1141	2282	1711	570	257,621	5396	10408					
Number of TTIs graduates		1027	2054	1540	513	231,859	3990	10182	1				
Average number of training hours									1				
per trainee		100	100	100	100	100 hours	100	100					
Percentage of training applications									1				
acted upon within two (2) weeks		90%	90%	90%	90%	90%	90%	90%					
Training for Work Scholarship Program													
(TWSP)													
Quantity		1							1				
Number of TWSP subsidized		1							1				
enrollees		1055	2109	1582	527	293,333	922	2661					
Number of TWSP subsidized													
graduates		949	1898	1424	475	264,000	25	2077					
MFO 3: TECHNICAL EDUCATION AND						,							
SKILLS DEVELOPMENT REGULATION													
SERVICES	303000000												
TVET Program Registration and	-												
Accreditation Services													
Quantity													
No. of new programs registered		15	31	23	8	6,500	36	37					
Quality													
Percentage of compliance audit													
breaches at not more than 1% of													
total TVET programs audited		1			1%	1%							
Competency Assessment and													
Certification of Skilled Workers				1									

	Physical Targets					Physical Accomplishments						
	1st	2nd	3rd	4th	Tatal	1st	2nd	3rd	4th	Tatal	Variance on of June 20, 2017	Bomorko
UACSCODE	Quarter	Quarter	Quarter	Quarter		Quarter	Quarter		Quarter			
2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	6904	13808	10356	3452	1,424,814	7046	11234					
	85%	85%	85%	85%	85%	85%	85%					
	80%	80%	80%	80%	80%	80%	80%					
	UACS CODE 2	UACS CODE Quarter 2 3 6904	UACS CODE 1st Quarter 2nd Quarter 2 3 4 6904 13808 85% 85%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 6904 13808 10356 85% 85% 85%	UACS CODE1st Quarter2nd Quarter3rd Quarter4th Quarter23456690413808103563452690485%85%85%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 2 3 4 5 6 7=(3+4+5+6) 6904 13808 10356 3452 1,424,814 85% 85% 85% 85% 85%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2 3 4 5 6 7=(3+4+5+6) 8 6904 13808 10356 3452 1,424,814 7046 85% 85% 85% 85% 85% 85% 85%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 6904 13808 10356 3452 1,424,814 7046 11234 85% 85% 85% 85% 85% 85% 85%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 10 6904 13808 10356 3452 1,424,814 7046 11234 85% 85% 85% 85% 85% 85% 85%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 6904 13808 10356 3452 1,424,814 7046 11234	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 12=(8+9+10+11) 6904 13808 10356 3452 1,424,814 7046 11234	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Variance as of June 30 2017 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 12=(8+9+10+11) 13 6904 13808 10356 3452 1,424,814 7046 11234 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td< td=""></td<>