

TESDA MIMAROPA REGION
Annual Procurement Plan for FY 2019
 (CONSOLIDATED)

GPPB FORMAT

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Adas/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies	TESDA Region IV- B/Provincial Offices		AGENCY-TO-AGENCY	N/A	N/A	January, April, July and October	January, April, July and October	GoP	6,522,241.12	6,522,241.12		
5021306001	Repairs and Maintenance - Transportation Vehicle - VEHICLE PARTS AND ACCESSORIES	TESDA Region IV- B/Provincial Offices		SHOPPING	N/A	N/A	February, May, August and November	February, May, August and November	GoP	58,000.00	58,000.00		
5028901000	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV- B/Provincial Offices		SHOPPING	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	108,000.00	108,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV- B/Provincial Offices		DIRECT CONTRACTING	N/A	N/A	January	January	GoP	1,298.00	1,298.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV- B/Provincial Offices		SHOPPING	N/A	N/A	February, May, August and November	February, May, August and November	GoP	193,000.00	193,000.00		
50203080	Medical, Dental and Laboratory Supplies	TESDA Region IV- B/Provincial Offices		SHOPPING	N/A	N/A	January and June	January and June	GoP	361,000.00	361,000.00		
5020401000	Water and Purified Drinking Water	TESDA Region IV- B/Provincial Offices		Direct Contracting	N/A	N/A	January	January	GoP	561,000.00	561,000.00		
					4-Feb	28-Mar	20-May	4-Jun					

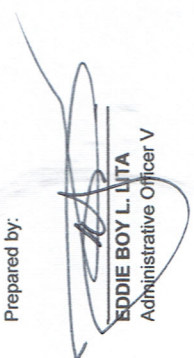
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA Region IV- B/Provincial Offices	Small Value Procurement	5-Mar	21-Apr	18-Jun	3-Jul	GoP	676,000.00	676,000.00		
				7-May	28-Jun	14-Aug	4-Sep					
				6-Jun	28-Jul	19-Sep	4-Oct					
				9-Jul	30-Aug	22-Oct	6-Nov					
				2-Aug	23-Sep	15-Nov	30-Nov					
				3-Sep	25-Oct	17-Dec	28-Dec					
5021304000	Repairs and Maintenance - Building and Others	TESDA Region IV- B/Provincial Offices	Small Value Procurement	N/A	N/A	March, June, September and December	March, June, September and December	GoP	27,000.00	27,000.00		
5020402000	Electricity	TESDA Region IV- B/Provincial Offices	DIRECT CONTRACTING	N/A	N/A	January	January	GoP	1,200,000.00	1,200,000.00		
50229004000	Transportation and Delivery	TESDA Region IV- B/Provincial Offices	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	23,000.00	23,000.00		
5020002000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA Region IV- B/Provincial Offices	Small Value Procurement	N/A	N/A	January	February	GoP	52,000.00	52,000.00		
						June	July					
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA Region IV- B/Provincial Offices	Small Value Procurement	4-Feb	28-Mar	20-May	4-Jun	GoP	125,000.00	125,000.00		
				5-Mar	21-Apr	18-Jun	3-Jul					
				7-May	28-Jun	14-Aug	4-Sep					
				6-Jun	28-Jul	19-Sep	4-Oct					
				9-Jul	30-Aug	22-Oct	6-Nov					
				2-Aug	23-Sep	15-Nov	30-Nov					

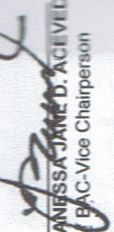
				3-Sep	25-Oct	17-Dec	26-Dec					
5029907000	Subscriptions to TV, Internet and Others	TESDA Region IV- B/Provincial Offices	DIRECT CONTRACTING	N/A	N/A	January	January	GoP	7,000.00	7,000.00	7,000.00	
5029905000	Rental/Lease of Office Buildings	TESDA Region IV- B/Provincial Offices	DIRECT CONTRACTING	N/A	N/A	January	January	GoP	1,800,000.00	1,800,000.00	1,800,000.00	
5020302000	Accountable Forms	TESDA Region IV- B/Provincial Offices	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	38,000.00	38,000.00	38,000.00	
5020302000	Other Supplies and Materials	TESDA Region IV- B/Provincial Offices	SHOPPING	N/A	N/A	February, May, August and November	February, May, August and November	GoP	20,000.00	20,000.00	20,000.00	
5020201000	Training Expenses, Meetings and Conferences	TESDA Region IV- B/Provincial Offices	Small Value Procurement	4-Feb 5-Mar 7-May 6-Jun 9-Jul 2-Aug 3-Sep	28-Mar 21-Apr 28-Jun 28-Jul 30-Aug 23-Sep 25-Oct	20-May 18-Jun 14-Aug 19-Sep 22-Oct 15-Nov 17-Dec	4-Jun 3-Jul 4-Sep 4-Oct 6-Nov 30-Nov 28-Dec	GoP	4,800,000.00	4,800,000.00	4,800,000.00	
5021199000	Other Professional and Legal Services	TESDA Region IV- B/Provincial Offices	Small Value Procurement	February, May, August and November	March, June, September and December	March, June, September and December	April, July, October and December	GoP	298,000.00	298,000.00	298,000.00	
GRAND TOTAL											16,870,539.12	

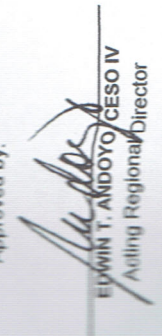
Prepared by:

Recommended Approval:

Approved by:


EDDIE BOY L. LITA
 Administrative Officer V

BIDS & AWARDS COMMITTEE

VANESSA JANE D. ACEVEDA
 BAC-Vice Chairperson


EDWIN T. ANDOYO
 Acting Regional Director