

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

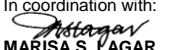
Department: Other Executive Offices
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Regional Office
 Organization Code (UACS): 160090300017

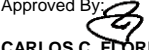
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9 +10	12	13	14	15	16= 12+13+ 14+15
Part A					0	0	0	0	0	0					
Specific Budgets of National Government Agencies				0	0	0	0	0	0	0					
Operations	300000000			0	0	0	0	0	0	0					
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT	302000000			0	0	0	0	0	0	0					
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	302010000			0	0	0	0	0	0	0					
Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education &	302010002			0	0	0	0	0	0	0					
PS				0	0					0					
MOOE				0	0					0					
CO		59,250	15,750		75,000						1,100	10,900	47,250	15,750	75,000
Training for Work Scholarship Program	302020000			0	0	0	0	0	0	0					
MOOE				0	0					0					
Retirement and Life Insurance Premiums				0	0	0	0	0	0	0					
Operations	300000000			0	0	0	0	0	0	0					
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT	302000000			0	0	0	0	0	0	0					
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	302010000			0	0	0	0	0	0	0					
Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education &	302010002			0	0	0	0	0	0	0					
PS				0	0					0					
Part B															

Prepared By:

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 Date:

In coordination with:

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 Planning Services Head / Planning Officer
 Date:

Approved By:

CARLOS C. FLORES, CES0 IV
 Agency Head / Department Secretary
 Date: