

FY 2019 PHYSICAL PLAN

Department: Other Executive Offices (OEOs)
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Regional Office - IVB
 Organization Code (UACS): 260410300017
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12	
Part A												
I. Organizational Outcome	3101000000000000											
Outcome Indicators												
1. Percentage of stakeholders who rate policies/plans as good or better		99.88%	93%		93%		93%		93%			
Output Indicators												
1. Number of National, Regional/Provincial TESD plans formulated/updated		5	1	6	6			5	1			
Outcome Indicators												
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements		90%	90%	90%	90%		90%	90%	90%		90%	
2. Percentage of TVET graduates that undergo assessment for certification		60.36%	86%		86%		86%	86%	86%		86%	
3. Percentage of TVET programs with tie-ups to industry		60%	42%	60%	42%		42%	42%	42%		42%	
Output Indicators												
1. Percentage of registered accredited TVET programs audited		100%	100%	100%	100%		100%	100%	100%		100%	
2. Percentage of skilled workers issued with certification within 7 days of their application		100%	100%	100%	100%		90%	90%	90%		90%	
Outcome Indicators												
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		75%	65%		65%		65%	65%	65%		65%	
Output Indicators												
1. Number of graduates from technical education and skills development scholarship programs		6369	7,312	11732	13,681		2100	4600	4781			
2. Number of training institutions/establishments/assessment centers provided with technical assistance		271	-77	1004	194		70	29	25			
3. Number of TESDA Technology Institutions (TTIs) graduates		10797	-462	33484	10,335		2800	2100	1935			

Prepared By: *Mandel Calacson*
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 Date: 11/Oct/2019

In coordination with: *Engr. M. Marasigan*
 Financial Services Head / Budget Officer
 Date: 11/Oct/2019

Approved By: *Dir. Gabriel B. Vicente, Jr., CESE/CSEE,*
 ASE/AN Eng. Agency Head / Department Secretary
 Date: 11/Oct/2019