

**MARINDUQUE PROVINCIAL OFFICE**  
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
5020101000	Travelling Expenses	Mairindique Provincial Office		N/A	N/A	January-December	GoP	165,000.00	165,000.00		
5020305000	Catering Services	Mairindique Provincial Office	Shopping	N/A	N/A	January-December	GoP	165,000.00	165,000.00		
5020201000	Training Expenses, Meetings and Conferences	Mairindique Provincial Office	Small Value Procurement	N/A	N/A	January-December	GoP	66,000.00	66,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Mairindique Provincial Office	SHOPPING	N/A	N/A	January-December	GoP	132,000.00	132,000.00		
5020401000	Water and Purified Drinking Water	Mairindique Provincial Office	DIRECT CONTRACTING	N/A	N/A	January-December	GoP	12,000.00	12,000.00		
5020402000	Electricity	Mairindique Provincial Office	Direct Contracting	N/A	N/A	January-December	GoP	118,800.00	118,800.00		
5020501000	Postage & Deliveries	Mairindique Provincial Office	Direct Contracting	N/A	N/A	January-December	GoP	13,200.00	13,200.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	Mairindique Provincial Office	SHOPPING	N/A	N/A	January-December	GoP	46,200.00	46,200.00		
5029907000	Subscriptions to TV, Internet and Others	Mairindique Provincial Office	DIRECT CONTRACTING	N/A	N/A	January-December	GoP	43,832.00	43,832.00		
5029901000	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Mairindique Provincial Office	AGENCY-TO-AGENCY	N/A	N/A	January-December	GoP	6,600.00	6,600.00		
5029905000	Rental/Lease of Office Buildings	Mairindique Provincial Office	DIRECT CONTRACTING	N/A	N/A	January-December	GoP	312,000.00	312,000.00		
5029904000	Transportation and Delivery	Mairindique Provincial Office	Direct Contracting	N/A	N/A	January-December	GoP	15,000.00	15,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	Mairindique Provincial Office	Small Value Procurement	N/A	N/A	January-December	GoP	15,000.00	15,000.00		
5021305000	Repairs and Maintenance - Machines, Equipment and Others	Mairindique Provincial Office	Small Value Procurement	N/A	N/A	January-December	GoP	16,500.00	16,500.00		
5021304000	Repairs and Maintenance - Building and Others	Mairindique Provincial Office	Small Value Procurement	N/A	N/A	January-December	GoP	42,000.00	42,000.00		
5020302000	Accountable Forms(Official Receipt)	Mairindique Provincial Office	AGENCY-TO-AGENCY	N/A	N/A	January, June and December	GoP	10,000.00	10,000.00		

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					Ads/Post of (B/REI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Accountable Forms (National Certificate)	Mainduque Provincial Office	Mainduque Provincial Office	AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	200,000.00	200,000.00		
5020302000	Accountable Forms (Check Booklet)	Mainduque Provincial Office	Mainduque Provincial Office	AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	4,320.00	4,320.00		
50215010.00	Taxes, Insurance Premiums and Other Fees	Mainduque Provincial Office	Mainduque Provincial Office	AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	4,320.00	4,320.00		
5021199000	Other Professional and Legal Services	Mainduque Provincial Office	Mainduque Provincial Office	TESDA Region IV-B/Provincial Offices	N/A	N/A	January-December	NA	GoP	305,000.00	305,000.00		
5020302000	Other Supplies and Materials	Mainduque Provincial Office	Mainduque Provincial Office	Shopping/Small Value Procurement	N/A	N/A	January-December	NA	GoP	50,000.00	20,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	Mainduque Provincial Office	Mainduque Provincial Office	Small Value Procurement	N/A	N/A	January-December	NA	GoP	250,000.00	250,000.00		
<b>GRAND TOTAL</b>											<b>1,982,772.00</b>		

Prepared by:

  
**EDNEL M. MALINAO**  
TESD Specialist II

Recommending Approval:

**BIDS & AWARDS COMMITTEE**  
  
**ERWIN M. BUÑAG**  
BAC Chairperson

Approved by:

**GERARDO R. MARASIGAN, JR.**  
Regional Director