

TESDA MIMAROPA REGIONAL OFFICE

Annual Procurement Plan for FY 2020

(CONSOLIDATED ROPOTI)

GPPB FORMAT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV-B/Provincial Offices	AGENCY-TO-AGENCY	N/A	N/A	January, April, July and October	January, April, July and October	GoP	90,000.00	90,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV-B/Provincial Offices	SHOPPING	N/A	N/A	February, May, August and November	February, May, August and November	GoP	440,000.00	440,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV-B/Provincial Offices	SHOPPING	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	623,000.00	193,000.00		
5020401000	Water and Purified Drinking Water	TESDA Region IV-B/Provincial Offices	DIRECT CONTRACTING	N/A	N/A	January, February, March, April, May, June, July, August, September	January, February, March, April, May, June, July, August, September	GoP	442,000.00	442,000.00		
5020402000	Eelectricity	TESDA Region IV-B/Provincial Offices	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September	January, February, March, April, May, June, July, August, September	GoP	3,120,000.00	2,280,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA Region IV-B/Provincial Offices	Small Value Procurement	04-Feb	28-Mar	20-May	04-Jun	GoP	5,060,000.00	5,060,000.00		
				05-Mar	21-Apr	18-Jun	03-Jul					
				07-May	28-Jun	14-Aug	04-Sep					
				06-Jun	28-Jul	19-Sep	04-Oct					
				09-Jul	30-Aug	22-Oct	06-Nov					
				02-Aug	23-Sep	15-Nov	30-Nov					
				03-Sep	25-Oct	17-Dec	28-Dec					

5021304000	Repairs and Maintenance - Building and Others	TESDA Region IV-B/Provincial Offices	Small Value Procurement	N/A	N/A	March, June, September and December	March, June, September and December	GoP	80,000.00	80,000.00		
5029904000	Transportation and Delivery	TESDA Region IV-B/Provincial Offices	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	60,000.00	60,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA Region IV-B/Provincial Offices	Small Value Procurement	N/A	N/A	January	February	GoP	300,000.00	300,000.00		
						June	July					
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA Region IV-B/Provincial Offices	Small Value Procurement	04-Feb	28-Mar	20-May	04-Jun	GoP	1,200,000.00	1,200,000.00		
				05-Mar	21-Apr	18-Jun	03-Jul					
				07-May	28-Jun	14-Aug	04-Sep					
				06-Jun	28-Jul	19-Sep	04-Oct					
				09-Jul	30-Aug	22-Oct	06-Nov					
				02-Aug	23-Sep	15-Nov	30-Nov					
				03-Sep	25-Oct	17-Dec	28-Dec					
5029907000	Subscriptions to TV, Internet and Others	TESDA Region IV-B/Provincial Offices	DIRECT CONTRACTING	N/A	N/A	January to Decemer	Janury to Decemer	GoP	324,000.00	324,000.00		
5029905000	Rental/Lease of Office Buildings	TESDA Region IV-B/Provincial Offices	DIRECT CONTRACTING	N/A	N/A	January to Decemer	Janury to Decemer	GoP	2,160,000.00	2,160,000.00		

5020302000	Accountable Forms(Official Receipt)	TESDA Region IV-B/Provincial Offices	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	147,000.00	147,000.00		
5020302000	Accountable Forms (National Certificate)	TESDA Region IV-B/Provincial Offices	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	3,200,000.00	3,200,000.00		
5020302000	Other Supplies and Materials	TESDA Region IV-B/Provincial Offices	SHOPPING	N/A	N/A	February, May, August and November	February, May, August and November	GoP	50,000.00	20,000.00		
5020201000	Training Expenses, Meetings and Conferences	TESDA Region IV-B/Provincial Offices	Small Value Procurement	04-Feb	28-Mar	20-May	04-Jun	GoP	5,492,000.00	5,492,000.00		
				05-Mar	21-Apr	18-Jun	03-Jul					
				07-May	28-Jun	14-Aug	04-Sep					
				06-Jun	28-Jul	19-Sep	04-Oct					
				09-Jul	30-Aug	22-Oct	06-Nov					
				02-Aug	23-Sep	15-Nov	30-Nov					
				03-Sep	25-Oct	17-Dec	28-Dec					
5021199000	Other Professional and Legal Services	TESDA Region IV-B/Provincial Offices	TESDA Region IV-B/Provincial Offices	February , May, August, and November	March, June, Septamber and December	March, June, Septamber and December	April, July, October and December	GoP	415,000.00	415,000.00		
5020399000	Assessment Supplies & Materials	TESDA Region IV-B/Provincial Offices	Direct Contracting	January to December	January to December	January to December	January to December	GoP	2,000,000.00	2,000,000.00		
502031000	Instructional Supplies and Materials of 18 qualifications	TESDA Region IV-B/Provincial Offices	SHOPPING	January to December	January to December	January to December	January to December	GoP	7,200,000.00	7,200,000.00		

10699030	Transformer Platform (Construction)	TESDA Region IV-B/Provincial Offices	Direct Contracting	January to December	January to December	January to December	January to December	GoP	350,000.00	350,000.00		
10699030	Electrical Post-Property and Installation	TESDA Region IV-B/Provincial Offices	Direct Contracting	January to December	January to December	January to December	January to December	GoP	500,000.00	500,000.00		
10699030	Tiles for Flooring: Tiles, delivery, Installation/tiles Setting and other needed materials for TESDA Oriental Mindoro and TESDA MIMAROPA Regional Office New Building (1st, 2nd, and 3rd Floor)	TESDA Region IV-B/Provincial Offices	TESDA Region IV-B/Provincial Offices	January to December	January to December	January to December	January to December	GoP	3,500,000.00	3,500,000.00		
GRAND TOTAL										35,453,000.00		

Prepared by:


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 Administrative Officer V

Recommending Approval:

BIDS & AWARDS COMMITTEE

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