

TESDA ROMBLON PROVINCIAL OFFICE

Annual Procurement Plan for FY 2020

(CONSOLIDATED)

GPPB FORMAT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA PO	SHOPPING	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA PO	SHOPPING	N/A	N/A	N/A	N/A	GoP	150,000.00	193,000.00		
5020401000	Water and Purified Drinking Water	TESDA PO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
5020402000	Electricity	TESDA PO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
5021304000	Repairs and Maintenance - Building and Others	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		

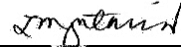
5029904000	Transportation and Delivery	TESDA PO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5029907000	Subscriptions to TV, Internet and Others	TESDA PO	DIRECT CONTRACTING	N/A	N/A	Janury to Decemer	Janury to Decemer	GoP	26,000.00	26,000.00		
5029905000	Rental/Lease of Office Buildings	TESDA PO	DIRECT CONTRACTING	N/A	N/A	Janury to Decemer	Janury to Decemer	GoP	312,000.00	312,000.00		
5020302000	Accountable Forms(Official Receipt)	TESDA PO	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	10,000.00	10,000.00		

5020302000	Accountable Forms (National Certificate)	TESDA PO	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	210,000.00	210,000.00		
5020302000	Other Supplies and Materials	TESDA PO	SHOPPING	N/A	N/A	February, May, August and November	February, May, August and November	GoP	50,000.00	20,000.00		
5020201000	Training Expenses, Meetings and Conferences	TESDA PO	Small Value Procurement	04-Feb	28-Mar	20-May	04-Jun	GoP	100,000.00	100,000.00		
				05-Mar	21-Apr	18-Jun	03-Jul					
				07-May	28-Jun	14-Aug	04-Sep					
				06-Jun	28-Jul	19-Sep	04-Oct					
				09-Jul	30-Aug	22-Oct	06-Nov					
				02-Aug	23-Sep	15-Nov	30-Nov					
				03-Sep	25-Oct	17-Dec	28-Dec					
5021199000	Other Professional and Legal Services	TESDA PO	Direct Contracting	February , May, August, and November	March, June, Septamner and December	March, June, Septamner and December	April, July, October and December	GoP	2,000.00	2,000.00		
	Fidelity Bond Premium Expenses & Insurance	TESDA PO	AGENCY-TO-AGENCY	N/A	N/A	N/A	N/A	GoP	5,175.00	5,175.00		
GRAND TOTAL										1,463,000.00		


Prepared by:


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Recommending Approval:

BIDS & AWARDS COMMITTEE

LYNETTE M. GATARIN
BAC Chairperson

Approved by:


ARMANDO O. AQUINO, CESE
Provincial Director