QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: Other Executive Offices (OEOs) Appropriations: Current Year Appropriations Agency: Technical Education and Skills Development Authority Operating Unit: Regional Office - IVB Organization Code (UACS): 260410300017

Report Status: SUBMITTED

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			Ph	ysical Ta	rgets			Physic	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans													
as good or better					93%	93%							
Output Indicators													
1. Number of National, Regional/Provincial TESD					6	1 National							
plans formulated/updated						Progress Report							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	310200000000000												
Outcome Indicators													
1. Percentage compliance of TVET programs to													
TESDA, industry, and industry standards and													
requirements		90%	90%	90%	90%	90%	95%						
2. Percentage of TVET graduates that undergo													

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	UACS CODE		Ph	ysical Ta	rgets			Physic	Variance				
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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
assessment for certification		86%	86%	86%	86%	86%	90%						
3. Percentage of TVET programs with tie-ups to													
industry		42%	42%	42%	42%	42%	45%						
Output Indicators													
1. Percentage of registered accredited TVET programs													
audited			100%	100%	100%	100%							
2. Percentage of skilled workers issued with													
certification within 7 days of their application		90%	90%	90%	90%	90%	100%						
3. Number of consultations, orientations and													
workshops for development of competency													
standards/training regulations						200							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT 31 PROGRAM	0300000000000												
Outcome Indicators													
1. Percentage of graduates from technical education													
and skills development scholarship programs that													
are employed		65%	65%	65%	65%	65%	65%						
Output Indicators													
1. Number of graduates from technical education and													
skills development scholarship programs		400	300	3319	3319	274,614	431						
2. Number of training institutions/establishments/													
assessment centers provided with technical						5,495 (3,864 TVIs &							
assistance		88	88	30	22	1,631 ACs)	96						
3. Number of TESDA Technology Institutions (TTIs)													

		Physical Targets						Physical Accomplishments					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
graduates		4400	1200	2535	2200	203,185	4507						

Prepared By:	In coordination with:	Approved By:
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Planning Services Head/Planning Officer Date: 08/Jun/2019	Financial Services Head/Budget Officer Date: 11/Jun/2019	Agency Head/Department Secretary Date: 11/Jun/2019

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