

FY 2018 PHYSICAL PLAN

Department: Other Executive Offices (OEOs)
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Regional Office - IVB
 Organization Code (UACS): 260410300017
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment		Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	7	8	9	10	11=6-5	12
Part A										
I. Organizational Outcome	3101000000000000									
Outcome Indicators										
1. Percentage of stakeholders who rate policies/plans as good or better		93%	93%	93%	93%	93%	93%	93%	93%	
Output Indicators										
1. Number of National, Regional/Provincial TESD plans formulated/updated		5	1	6	1 National Progress Report		5	1		
Outcome Indicators										
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements		85%	85%	85%	85%	85%	85%	85%	85%	
2. Percentage of TVET graduates that undergo assessment for certification		85%	85%	85%	85%	85%	85%	85%	85%	
3. Percentage of TVET programs with tie-ups to industry		42%	42%	42%	42%	42%	42%	42%	42%	
Output Indicators										
1. Percentage of registered accredited TVET programs audited		100%	100%	100%	100%	100%	100%	100%	100%	
2. Percentage of skilled workers issued with certification within 7 days of their application		100%	100%	100%	90%	90%	90%	90%	90%	
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		12		12	200	3	3	3	3	
Outcome Indicators										
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		93%	7%	100%	65%	65%	65%	65%	65%	
Output Indicators										
1. Number of graduates from technical education and skills development scholarship programs		10887	845	11732	232,633	2933	3520	2933	2346	
2. Number of training institutions/establishments/assessment centers provided with technical assistance		984	20	1004	5,771 (4,211 TVIs & 1,560 ACs)	251	301	251	201	
3. Number of TESDA Technology Institutions (TTIs) graduates		28388	5096	33484	231,859	8371	10045	8371	6697	

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