


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Regional Office - IVB
 Organization Code (UACS): 260410300017
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance as of June 30 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans as good or better			93%		93%	93%		100%			100%	7%	
Output Indicators													
1. Number of National, Regional/Provincial TESD plans				5	1	6					0	-6	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	
2. Percentage of TVET graduates that undergo assessment for certification		86%	86%	86%	86%	86%	77%	77%	77%	77%	77%	-9%	Most of the TVET graduates continued their studies while others failed to take their assessment
3. Percentage of TVET programs with ties to industry			42%	42%	42%	42%	60%	60%	60%	60%	60%	18%	
Output Indicators													
1. Percentage of registered accredited TVET programs audited		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000												
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		65%	65%	65%	65%	65%	75%	75%	75%	75%	75%	10%	
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs		2200	2100	4600	4781	13681	2338	2259			4597	-11343	
2. Number of training institutions/establishments/assessment centers provided with technical assistance		70	70	29	25	194	96	134			230	-98	
3. Number of TESDA Technology Institutions (TTIs) graduates		3500	2800	2100	1935	10335	3926	5212			9138	-6409	

Prepared By:  Manuel C. LACSON, JR.
Planning Officer
Date: 07/15/2019

In coordination with:  GAMALIEL B. VICENTE, JR., CESEC/SEE, ASEAN Eng.
Regional Director
Date: 07/15/2019

Approved By:  Manuel C. LACSON, JR.
Budget Officer
Date: 04/08/2019