

TESDA MIMAROPA REGIONAL OFFICE Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO			
502980100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisment, Anniversaries and Promotion Printing Services	TESDA Region IV-B/Provincial Offices	NO	AGENCY-TO-AGENCY	NP-53.5 Agency-to-Agency	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	110,000.00	110,000.00			
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV-B/Provincial Offices	NO	SHOPPING	SHOPPING	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	40,000.00	40,000.00			
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV-B/Provincial Offices	NO	SHOPPING	SHOPPING	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	108,000.00	108,000.00			
5020401000	Water and Purified Drinking Water	TESDA Region IV-B/Provincial Offices	NO	DIRECT CONTRACTING	DIRECT CONTRACTING	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	70,000.00	70,000.00			
5020402000	Electricity	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	480,000.00	480,000.00			
5021305000	Repairs and Maintenance - Machines, Equipment and Others	TESDA Region IV-B/Provincial Offices	NO	Small Value Procurement	NP-53.9 - Small Value Procurement	Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP	2,088,000.00				
						Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP					
						Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP					
						Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP					
						Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP					
5021304000	Repairs and Maintenance - Building and Others	TESDA Region IV-B/Provincial Offices	NO	Small Value Procurement	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	60,000.00	60,000.00			
5029904000	Transportation and Delivery	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	Direct Contracting	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	350,000.00	350,000.00			

5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA Region IV-B/Provincial Offices	NO	Small Value Procurement	NP-53.9 - Small Value Procurement	Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP	300,000.00	300,000.00	
5021296000	Other General Services - Maintenance & Operating Expenses	TESDA Region IV-B/Provincial Offices	NO	Small Value Procurement	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	630,000.00	630,000.00	
			NO		NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP			
			NO		NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP			
			NO		NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP			
			NO		NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP			
			NO		NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP			
			NO		NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP			
5029907000	Subscriptions to TV, Internet and Others	TESDA Region IV-B/Provincial Offices	NO	DIRECT CONTRACTING	NP-53.9 - Small Value Procurement	Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP	84,000.00	84,000.00	84,000.00	
5029905000	Rental/Lease of Office Buildings	TESDA Region IV-B/Provincial Offices	NO	DIRECT CONTRACTING	NP-53.9 - Small Value Procurement	Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP	840,000.00	840,000.00	840,000.00	
5020302000	Accountable Forms(Official Receipt)	TESDA Region IV-B/Provincial Offices	NO	AGENCY-TO-AGENCY	NP-53.5 Agency-to-Agency	Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP	147,000.00	147,000.00	147,000.00	
5020302000	Accountable Forms (National Certificate)	TESDA Region IV-B/Provincial Offices	NO	AGENCY-TO-AGENCY	NP-53.5 Agency-to-Agency	Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP	3,200,000.00	3,200,000.00	3,200,000.00	
5020302000	Other Office Supplies and Materials	TESDA Region IV-B/Provincial Offices	NO	SHOPPING	NP-53.5 Agency-to-Agency	Calendar year of 2021	Calendar year of 2021	Calendar year of 2021	GoP	500,000.00	500,000.00	500,000.00	

5020201000	Training Expenses, Meetings and Conferences	TESDA Region IV-B/Provincial Offices	NO	Small Value Procurement	NP-53.9 - Small Value Procurement	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	GoP	5,292,000.00	5,292,000.00	5,292,000.00		
5021190000	Other Professional and Legal Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	TESDA Region IV-B/Provincial Offices	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	GoP	305,000.00	305,000.00	305,000.00		
106990030	Transformer Platform (Construction)	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	Direct Contracting	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	GoP	350,000.00	350,000.00	350,000.00		
106990030	Electrical Post-Property and Installation	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	Direct Contracting	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	GoP	980,000.00	980,000.00	980,000.00		
106990030	Transfer of Property Plan and Equipment (PPE) from Lalud, Calapan City to Tawiran Calapan City, Oriental Mindoro	TESDA Region IV-B/Provincial Offices	NO	Small Value Procurement	Small Value Procurement	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	GoP	700,000.00	700,000.00	700,000.00		
5021202100	Janitorial Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	Direct Contracting	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	GoP	340,000.00	340,000.00	340,000.00		
5021203000	Security Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	Direct Contracting	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	Calendar year of 2021	Within the Calendar year of 2021	GoP	340,000.00	340,000.00	340,000.00		

10699030	Landscape Office	TESDA Region IV-B/Provincial Offices	NO	Small Value Procurement	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	3,000,000.00	3,000,000.00	
100010001	General Cleaning Airconditioning Units	TESDA Region IV-B/Provincial Offices	NO	Small Value Procurement	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	280,000.00	280,000.00	
10699030	Tiles for Flooring: Tiles, delivery, Installation/files Setting and other needed materials for TESDA Oriental Mindoro and TESDA MIMAROPA Regional Office New Building (1st, 2nd, and 3rd Floor)	TESDA Region IV-B/Provincial Offices	NO	TESDA Region IV-B/Provincial Offices	NP-53.9 - Small Value Procurement	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	Within the Calendar year of 2021	GoP	3,500,000.00	3,500,000.00	
GRAND TOTAL											24,094,000.00	24,094,000.00	

Prepared by:

Recommending Approval:

Approved by:


EDDIE-BOY L. LITA
 Procurement Focal


MARISA SULAGAR
 BAC Chairperson

BIDS & AWARDS COMMITTEE


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 Regional Director