

RIZAL, OCCIDENTAL MINDORO TESDA TRAINING AND ACCREDITATION CENTER
Annual Procurement Plan for FY 2021

GPBB FORMAT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Annual Maintenance and Other Operating Expenses (MOOE)	ROMTTAC	Shopping	JANUARY -DECEMBER					3,000,000.00	3,000,000.00	-	
10605010	MACHINERY - for Training Programs	ROMTTAC	Competitive Bidding	JANUARY-JUNE					3,936,800.00		3,936,800.00	
10605020	OFFICE EQUIPMENT - -For Office and Training Room	ROMTTAC	Shopping	JANUARY-JUNE					1,654,000.00		1,654,000.00	
10605090	DISASTER RESPONSE AND RESCUE EQUIPMENT - For Office and Training Room	ROMTTAC	Shopping	JANUARY-JUNE					76,800.00		76,800.00	
10605030	INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT - For Office and Training Room	ROMTTAC	Shopping	JANUARY-JUNE					1,261,000.00		1,261,000.00	
10607010	FURNITURE AND FIXTURES - For Office and Training Room	ROMTTAC	Shopping	JANUARY-JUNE					486,500.00		486,500.00	
10606010	MOTOR VEHICLES - For Driving NC II Training Program	ROMTTAC	Competitive Bidding	MARCH					1,500,000.00		1,500,000.00	
10606010	Construction of Water Supply	ROMTTAC	Competitive Bidding	MARCH					766,000.00		766,000.00	
10606010	Construction of Electrical Power Supply	ROMTTAC	Competitive Bidding	MARCH					1,168,000.00		1,168,000.00	

Total 13,849,100.00

Prepared by:


MARK ADRIAN E. CELESTE
 Administrative Officer IV

Approved By:


DIONISIO A. GENIL
 OIC - Vocational School Administrator