

**(TESDA MIMAROPA REGIONAL OFFICE Annual Procurement Plan for FY 2021) Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
502390100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV- B/Provincial Offices and TAS	NO	Shopping	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GOP	250,000.00	250,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV- B/Provincial Offices and TAS	NO	Shopping	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GOP	40,000.00	40,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV- B/Provincial Offices	NO	Shopping	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GOP	108,000.00	108,000.00		
5020401000	Water and Purified Drinking Water	TESDA Region IV- B/Provincial Offices and TAS	NO	Direct Contracting	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GOP	70,000.00	70,000.00		
5020402000	Electricity	TESDA Region IV- B/Provincial Offices S	NO	Direct Contracting	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GOP	480,000.00	480,000.00		
5021305000	Repairs and Maintenance - Machines, Equipment and Others	TESDA Region IV- B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GOP	2,088,000.00	2,088,000.00		
5021304000	Repairs and Maintenance - Building and Others	TESDA Region IV- B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GOP	2,000,000.00	2,000,000.00		
5023904000	Transportation and Delivery	TESDA Region IV- B/Provincial Offices and TAS	NO	Shopping	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GOP	350,000.00	350,000.00		
5023902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA Region IV- B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GOP	300,000.00	300,000.00		