

Buyabod School of Arts & Trades
Indicative Annual Procurement Plan for 2022 (non CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund s	Estimated Budget (Php)			Remarks (brief description of Program/Activ ity/Project)
				Advertise ment/Pos iting of IB/REI	Submis sion/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Expenses	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	50,000.00	50,000.00		
5020502001	Telephone Expenses	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	80,000.00	80,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories Expenses	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	300,000.00	300,000.00		
5020401000	Water and Purified Drinking Water Expenses	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	30,000.00	30,000.00		
5020402000	Electricity Expenses	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	500,000.00	500,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others Expenses	BSAT	Shopping	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	200,000.00	200,000.00		
5021304000	Repairs and Maintenance - Building and Others Expenses	BSAT	Shopping	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	300,000.00	300,000.00		
5029904000	Transportation and Delivery Expenses	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	80,000.00	80,000.00		
5029902000	Printing and Publications Expenses	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	55,000.00	55,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	BSAT	Shopping	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	3,085,000.00	3,085,000.00		
5021199000	Other Professional and Legal Services	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	80,000.00	80,000.00		

5029907000	Subscriptions to TV, Internet and Others Expenses	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	200,000.00	200,000.00		
5020302000	Accountable Forms(Official Receipt) purchases	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	150,000.00	150,000.00		
5020302000	Other Supplies and Materials Expenses	BSAT	Shopping	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	100,000.00	100,000.00		
5020201000	Training Expenses, Meetings and Conferences Expenses	BSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	300,000.00	300,000.00		

Prepared by:

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