

MARINDUQUE PROVINCIAL OFFICE
Indicative Annual Procurement Plan Non-CSE for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					5020101000	Travelling Expenses	Marinduque Provincial Office				N/A	N/A	
5020305000	Catering Services	Marinduque Provincial Office		Shopping	N/A	N/A	January- December	NA	GoP	165,000.00	165,000.00		
5020201000	Training Expenses, Meetings and Conferences	Marinduque Provincial Office		Small Value Procurement	N/A	N/A	January- December	NA	GoP	100,000.00	100,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Marinduque Provincial Office		SHOPPING	N/A	N/A	January- December	NA	GoP	100,000.00	100,000.00		
5020401000	Water and Purified Drinking Water	Marinduque Provincial Office		DIRECT CONTRACTING	N/A	N/A	January- December	NA	GoP	10,000.00	10,000.00		
5020402000	Electricity	Marinduque Provincial Office		Direct Contracting	N/A	N/A	January- December	NA	GoP	12,000.00	12,000.00		
5020501000	Postage & Deliveries	Marinduque Provincial Office		Direct Contracting	N/A	N/A	January- December	NA	GoP	15,000.00	15,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	Marinduque Provincial Office		SHOPPING	N/A	N/A	January- December	NA	GoP	52,200.00	52,200.00		
5029907000	Subscriptions to TV, Internet and Others	Marinduque Provincial Office		DIRECT CONTRACTING	N/A	N/A	January- December	NA	GoP	3,600.00	3,600.00		
5029901000	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Marinduque Provincial Office		AGENCY-TO-AGENCY	N/A	N/A	January- December	NA	GoP	6,600.00	6,600.00		
5029905000	Rental/Lease of Office Buildings	Marinduque Provincial Office		DIRECT CONTRACTING	N/A	N/A	January- December	NA	GoP	327,600.00	327,600.00		
5029904000	Transportation and Delivery	Marinduque Provincial Office		Direct Contracting	N/A	N/A	January- December	NA	GoP	15,000.00	15,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	Marinduque Provincial Office		Small Value Procurement	N/A	N/A	January- December	NA	GoP	15,000.00	15,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	Marinduque Provincial Office		Small Value Procurement	N/A	N/A	January- December	NA	GoP	35,000.00	35,000.00		
5021304000	Repairs and Maintenance - Building and Others	Marinduque Provincial Office		Small Value Procurement	N/A	N/A	January- December	NA	GoP	42,000.00	42,000.00		
5021305003	Repairs and Maintenance - ICT Equipment	Marinduque Provincial Office		Small Value Procurement	N/A	N/A	January- December	NA	GoP	35,000.00	35,000.00		
5020302000	Accountable Forms(Official Receipt)	Marinduque Provincial Office		AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	10,000.00	10,000.00		
5020302000	Accountable Forms (National Certificate)	Marinduque Provincial Office		AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	87,500.00	87,500.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Accountable Forms (Check Booklet)	Marinduque Provincial Office		AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	5,000.00	5,000.00		
5021501001	Taxes, Insurance Premiums and Other Fees	Marinduque Provincial Office		AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	4,000.00	4,000.00		
5021199000	Other Professional and Legal Services	Marinduque Provincial Office		TESDA Region IV-B/Provincial Offices	N/A	N/A	January- December	NA	GoP	288,000.00	288,000.00		
5020302000	Other Supplies and Materials	Marinduque Provincial Office		Shopping/Small Value Procurement	N/A	N/A	January- December	NA	GoP	20,000.00	20,000.00		
5021202000	Janitorial Services	Marinduque Provincial Office		Shopping/Small Value Procurement	N/A	N/A	January- December	NA	GoP	60,000.00	60,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	Marinduque Provincial Office		Small Value Procurement	N/A	N/A	January- December	NA		150,000.00	150,000.00		
GRAND TOTAL										1,758,500.00	1,758,500.00		

Prepared by:

Recommending Approval:

Approved by:

BIDS & AWARDS COMMITTEE

(Sgd.)MAGNON JOSE L.LAGRAN
Property/Supply Officer

(Sgd.) ERWIN M. BUÑAG
BAC Chairperson

(Sgd.)ZORAIDA V.AMPER,PhD,CSEE
Head of Office/Agency