

RIZAL OCCIDENTAL MINDORO TESDA TRAINING AND ACCREDITATION CENTER (ROMTTAC)

Indicative Annual Procurement Plan for FY 2022

GPPB FORMAT

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	ROMTTAC	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	MOOE	90,000.00	90,000.00		
5020502000	Telephone - Post-paid/Pre-paid Cellular Phone Line and Landline-Telephone Line Subscription	ROMTTAC	SHOPPING	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	MOOE	50,000.00	50,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	ROMTTAC	SHOPPING	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	SSP/MOOE	430,000.00	430,000.00		
5020401000	Water and Purified Drinking Water	ROMTTAC	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	SSP/MISC	12,000.00	12,000.00		

5020402000	Electricity	ROMTTAC	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	MOOE/SSP	840,000.00	840,000.00		
5021305000	Repairs and Maintenance - Building, Machineries, Equipment and Others,	ROMTTAC	Shopping	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	SSP/MOOE	2,500,000.00	2,500,000.00		
5020301000	Office Supplies and Materials for the whole year	ROMTTAC	Shopping	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	MDS	700,000.00	700,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	ROMTTAC	Direct Contracting			January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	MOOE/MISC/SSP	550,000.00	550,000.00		

5020302000	Accountable Forms(Official Receipt)	ROMTTAC	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	MOOE	40,000.00	40,000.00		
5020311000	Instructional Supplies and Materials of 18 qualifications	ROMTTAC	SHOPPING	N/A	N/A	January to December	January to December	SSP	4,200,000.00	4,200,000.00		
5020201000	Training Expenses, Meetings and Conferences	ROMTTAC	Small Value Procurement	N/A	N/A	January to December	January to December	MOOE/SSP	1,000,000.00	1,000,000.00		
10699030	Electrical Post Property and Installation	ROMTTAC	Direct Contracting	N/A	N/A	January to December	January to December	MOOE/SSP	1,500,000.00	1,500,000.00		
5021199000	Other Professional and Legal Services	ROMTTAC	Direct Contracting			January to December	January to December	MOOE	5,000.00	5,000.00		
5020399000	Assessment Supplies & Materials	ROMTTAC	Shopping	January to December	January to December	January to December	January to December	SSP	2,000,000.00	2,000,000.00		
GRAND TOTAL										13,917,000.00		

Prepared by:

Recommending Approval:

Approved by:

MARK ADRIAN E. CELESTE (SGD)
Property/Supply Officer

BIDS & AWARDS COMMITTEE

DIONESIO GENIL (SGD)
BAC Chairperson

ROSALINA P. REYES (SGD)
Head of Office/Agency