

**(TESDA MIMAROPA REGIONAL OFFICE Annual Procurement Plan for FY 2021) Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	260,000.00	260,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	108,000.00	108,000.00		
5020401000	Water and Purified Drinking Water	TESDA Region IV-B/Provincial Offices and TAS	NO	Direct Contract	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	80,000.00	80,000.00		
5020402000	Electricity	TESDA Region IV-B/Provincial Offices S	NO	Direct Contract	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	610,000.00	610,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	2,088,000.00	2,088,000.00		
5021304000	Repairs and Maintenance - Building and Others	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	2,000,000.00	2,000,000.00		

5029904000	Transportation and Delivery	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	350,000.00	350,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	630,000.00	630,000.00		
5029907000	Subscriptions to TV, Internet and Others	TESDA Region IV-B/Provincial Offices	NO	Direct Contract	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	84,000.00	84,000.00		
5029905000	Rental/Lease of Office Buildings	TESDA Region IV-B/Provincial Offices	NO	Direct Contract	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	840,000.00	840,000.00		
5020302000	Accountable Forms(Official Receipt)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Age	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	147,000.00	147,000.00		
5020302000	Accountable Forms (National Certificate)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Age	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	350,000.00	350,000.00		
5020302000	Other Office Supplies and Materials	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	500,000.00	500,000.00		
5020201000	Training Expenses, Meetings and Conferences	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Sr	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	11,520,000.00	11,520,000.00		
5021199000	Other Professional and Legal Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contract	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	310,000.00	310,000.00		

10699030	Transfer of Property Plan and Equipment (PPE) from Lalud, Calapan City to Tawiran Calapan City, Oriental Mindoro	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	700,000.00	700,000.00		
5021202100	Janitorial Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contract	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	340,000.00	340,000.00		
5021203000	Security Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contract	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	1,199,700.00	1,199,700.00		
10699030	Landscape Office	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	3,000,000.00	3,000,000.00		
100010001	General Cleaning Airconditioning Units	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	250,000.00	250,000.00		
10699030	Building Improvement of TESDA MIMAROPA Regional Office and TESDA Oriental Mindoro Provincial Office Building	TESDA Region IV-B/Provincial Offices	NO	Competitive Bidding	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	10,000,000.00	10,000,000.00		
10699030	Transfer of Toolkits to the Provincial Offices and TAS	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	995,000.00	995,000.00		
10699030	Concrete Fence for 2,000 sq. meter land area	TESDA Region IV-B/Provincial Offices	NO	Competitive Bidding	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	5,000,000.00	5,000,000.00		

10699030	Construction of Flag Pole with design	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022			300,000.00	300,000.00		
									GoP					
											<b>42,011,700.00</b>	<b>42,011,700.00</b>		

Prepared by:

  
**MEL ANGELO B. ESTOQUE**  
 Procurement Focal

Recommending Approva  
**BIDS & AWARDS COMI**

  
**MARISA S. LAGAR**  
 BAC Chairperson

Approved by:

  
**JOEL M. PILOTIN**  
 Acting Regional Director