



Republic of the Philippines  
**Technical Education and Skills Development Authority**  
**Region IV-B (MIMAROPA)**  
 2nd Flr. TESDA BLDG. Dolce Casa, Tawiran, Calapan City  
 Telefax Nos. (043) 288-9408



## 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (2nd Semester FY 2021)

Date: January 27, 2022

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Procurement of Supply Delivery and Installation of CCTV Camera	TESDA MiMaRoPa Regional Office	NP-53.9 - Small Value Procurement	27/11/2021	N/A	12/1/21	12/2/21		90,500.00			TESDA MIMAROPA Office Security
10605020	Procurement of Polo Shirt for the Conduct of Philippines National Skills Competition	TESDA MiMaRoPa Regional Office	NP-53.9 - Small Value Procurement	08/12/2021		12/13/21	12/14/21		108,000.00			For the use of Philippines National Skills Participants
100010001	Procurement of Food/Meals and Polo Shirt for the conduct of Regional Skills Competition	TESDA Occidental Provincial Office	NP-53.9 - Small Value Procurement	04/11/2021		11/10/21	11/10/21		143,000.00			For the use of Regional Skills Participants
100010001	Procurement of Supply Delivery and Installation of Airconditioning Units	TESDA MiMaRoPa Regional Office	NP-53.9 - Small Value Procurement	10/08/2021		8/15/21	8/15/21		918,400.00			TESDA MIMAROPA Regional Office
10605030	Procurement of Laptop and Computer Ink	TESDA MiMaRoPa Regional Office	NP-53.9 - Small Value Procurement	10/08/2021		8/15/21	8/15/21		112,600.00			TESDA MIMAROPA Regional Office
<b>Sub -Total, CAPITAL OUTLAY</b>									<b>1,372,500.00</b>	<b>0</b>	<b>-</b>	
<b>Grand Total</b>									<b>1,372,500.00</b>	<b>0</b>	<b>-</b>	

Prepared by:

  
**EDDIE BOY L. LITA**  
 AOV/Supply Officer

Recommending Approval

BIDS & AWARDS COMMITTEE:

  
**MARISA S. LAGAR**  
 BAC Chairperson

Approved by:

  
**DANTE J. NAVARRO**  
 Regional Director

