

TESDA ROMBLON PROVINCIAL OFFICE

Annual Procurement Plan for FY 2021

(CONSOLIDATED)

GPPB FORMAT

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA PO		Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA PO		SHOPPING	N/A	N/A	N/A	N/A	GoP	67,200.00	67,200.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA PO		SHOPPING	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
5020401000	Water and Purified Drinking Water	TESDA PO		DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
5020402000	Electricity	TESDA PO		Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA PO		Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		

5021304000	Repairs and Maintenance - Building and Others	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5029904000	Transportation and Delivery	TESDA PO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5029907000	Subscriptions to TV, Internet and Others	TESDA PO	DIRECT CONTRACTING	N/A	N/A	January to December	January to December	GoP	48,000.00	48,000.00		
5029905000	Rental/Lease of Office Buildings	TESDA PO	DIRECT CONTRACTING	N/A	N/A	January to December	January to December	GoP	312,000.00	312,000.00		
5020302000	Accountable Forms(Official Receipt)	TESDA PO	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	10,000.00	10,000.00		


5020302000	Accountable Forms (National Certificate)	TESDA PO	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	105,000.00	105,000.00		
5020302000	Other Supplies and Materials	TESDA PO	SHOPPING	N/A	N/A	February, May, August and November	February, May, August and November	GoP	50,000.00	50,000.00		
5020201000	Training Expenses, Meetings and Conferences	TESDA PO	Small Value Procurement	04-Feb	28-Mar	20-May	04-Jun	GoP	80,000.00	80,000.00		
				05-Mar	21-Apr	18-Jun	03-Jul					
				07-May	28-Jun	14-Aug	04-Sep					
				08-Jun	28-Jul	19-Sep	04-Oct					
				09-Jul	30-Aug	22-Oct	06-Nov					
				02-Aug	23-Sep	15-Nov	30-Nov					
				03-Sep	25-Oct	17-Dec	28-Dec					
5021199000	Other Professional and Legal Services	TESDA PO	Direct Contracting	February, May, August, and November	March, June, September and December	March, June, September and December	April, July, October and December	GoP	2,000.00	2,000.00		
	Fidelity Bond Premium Expenses & Insurance	TESDA PO	AGENCY-TO-AGENCY	N/A	N/A	N/A	N/A	GoP	14,929.00	14,929.00		
GRAND TOTAL										1,199,200.00		

Prepared by:


ZARRH A. FAA
Admin Assistant III

Recommending Approval:

BIDS & AWARDS COMMITTEE


LYNETTE M. GATARIN
BAC Chairperson

Approved by:


ENGR. AMIR M. AMPAO, MPS-DM
Provincial Director

**Annual Procurement Plan
Romblon National Institute of Technology**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies and Materials	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Within the Calendar Year of 2021	Corporate Budget	600,000.00	600,000.00		
			Shopping									
50203020 00	Accountable Forms (Official Receipt)	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	5,000.00	5,000.00		
50203080 00	Medical and Dental	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	63,000.00	63,000.00		
			NP-53.9 - Small Value Procurement									
50203090 00	Fuel, Oil and Lubricants	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	50,000.00	50,000.00		
			NP-53.9 - Small Value Procurement									
50203110 00	Instructional Supplies and Materials	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	1,200,000.00	1,200,000.00		
			NP-53.9 - Small Value Procurement									
50203990 00	Other Supplies and Materials	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	70,000.00	70,000.00		
			Shopping									
50204020 00	Electricity	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	600,000.00	600,000.00		
50205010 00	Postage and Courier	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	10,000.00	10,000.00		
50205020 00	Telephone Expenses	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	92,000.00	92,000.00		
50205030 00	Internet Expense	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	72,000.00	72,000.00		
			Shopping	With in the	With in the	With in the	With in the					

50213040 00	Repair and Maintenance- school Buildings	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	Calendar Year of 2021	Calendar Year of 2021	Calendar Year of 2021	Calendar Year of 2021	Corporate Budget	155,000.00	155,000.00			
50213050 00	Repair and Maintenance- Machinery	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	30,000.00	30,000.00		
50299010 00	Advertising Expense	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	13,000.00	13,000.00			
50299020 00	Printing and Binding	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	30,000.00	30,000.00			
50299990 00	Other Maintenance and Operating Expense	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	150,000.00	150,000.00			
			Shopping										
GRAND TOTAL									3,140,000.00	3,140,000.00			

Prepared by:



JENETTE G. GADO
Procurement Focal

Recommending Approval:

BIDS AND AWARDS COMMITTEE



JERRY P. PAMINDALAN
BAC Chairperson

Approved by:



ISRAFEL L. MANGUI
Vocational School Administrator II

**Annual Procurement Plan
Rombon National Institute of Technology**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies and Materials	Rombon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Within the Calendar Year of 2021	Corporate Budget	600,000.00	600,000.00		
			Shopping									
50203020 00	Accountable Forms (Official Receipt)	Rombon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	5,000.00	5,000.00		
50203080 00	Medical and Dental	Rombon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	83,000.00	83,000.00		
			NP-53.9 - Small Value Procurement									
50203090 00	Fuel, Oil and Lubricants	Rombon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	50,000.00	50,000.00		
			NP-53.9 - Small Value Procurement									
50203110 00	Instructional Supplies and Materials	Rombon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	1,200,000.00	1,200,000.00		
			NP-53.9 - Small Value Procurement									
50203990 00	Other Supplies and Materials	Rombon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	70,000.00	70,000.00		
			Shopping									
50204020 00	Electricity	Rombon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	800,000.00	800,000.00		
50205010 00	Postage and Courier	Rombon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	10,000.00	10,000.00		
50205020 00	Telephone Expenses	Rombon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	92,000.00	92,000.00		
50205030 00	Internet Expense	Rombon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	72,000.00	72,000.00		
			Shopping	With in the	With in the	With in the	With in the					

50213040.00	Repair and Maintenance- school Buildings	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	Calendar Year of 2021	Calendar Year of 2021	Calendar Year of 2021	Calendar Year of 2021	Corporate Budget	155,000.00	155,000.00		
50213050.00	Repair and Maintenance- Machinery	Romblon National Institute of Technology	Shopping NP-53.9 - Small Value Procurement	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	30,000.00	30,000.00		
50299010.00	Advertising Expense	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	13,000.00	13,000.00		
50299020.00	Printing and Binding	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	30,000.00	30,000.00		
50299990.00	Other Maintenance and Operating Expense	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	150,000.00	150,000.00		
GRAND TOTAL									3,140,000.00	3,140,000.00		

Prepared by:



JENETTE G. GADO
Procurement Focal

Recommending Approval:

BIDS AND AWARDS COMMITTEE



JERRY P. PAMINDALAN
BAC Chairperson

Approved by:



ISRAFEL L. MANGUI
Vocational School Administrator II

RIZAL, OCCIDENTAL MINDORO TESDA TRAINING AND ACCREDITATION CENTER
Annual Procurement Plan for FY 2021

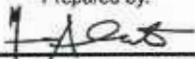
GPBB FORMAT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	ROMTTAC	Direct Contracting	N/A	N/A	January to December	January to December	MOOE	60,000.00	60,000.00	-	N/A
50205020	Telephone - Post-paid Cellular Phone Line and Landline - Telephone Line Subscription	ROMTTAC	Direct Contracting	N/A	N/A	January to December	January to December	MOOE	36,000.00	36,000.00	-	N/A
50203090	Fuel, Oil Lubricants and Vehicle Maintenance Parts and Accessories	ROMTTAC	Shopping	N/A	N/A	January to December	January to December	MOOE	180,000.00	180,000.00	-	N/A
50204010	Water and Purified Drinking Water	ROMTTAC	Direct Contracting	N/A	N/A	January to December	January to December	MOOE	14,400.00	14,400.00	-	N/A
50204020	Electricity	ROMTTAC	Direct Contracting	N/A	N/A	January to December	January to December	MOOE	360,000.00	360,000.00	-	N/A
50213060	Repairs and Maintenance - Transportation Equipment - Vehicle Parts and Accessories	ROMTTAC	Shopping	N/A	N/A	as needed	as needed	MOOE	72,000.00	72,000.00	-	N/A
50213050	Repairs and Maintenance - Machineries, Equipment and Others	ROMTTAC	Small Value Procurement	N/A	N/A	as needed	as needed	MOOE	50,400.00	50,400.00	-	N/A
50213040	Repairs and Maintenance - Building and Other Structures	ROMTTAC	Small Value Procurement	N/A	N/A	as needed	as needed	MOOE	48,000.00	48,000.00	-	N/A
50299040	Transportation and Delivery Expenses	ROMTTAC	Small Value Procurement	N/A	N/A	monthly	monthly	MOOE	20,000.00	20,000.00	-	N/A
50299090	Other General Services - Maintenance and Operating Expenses	ROMTTAC	Small Value Procurement	N/A	N/A	monthly	monthly	MOOE	211,200.00	211,200.00	-	N/A
50212030	Security Services	ROMTTAC	Direct Contracting	N/A	N/A	January	January	MOOE	108,000.00	108,000.00	-	N/A
50205030	Subscription to Internet and Others	ROMTTAC	Direct Contracting	N/A	N/A	January	January	MOOE	52,000.00	52,000.00	-	N/A
50201010	Training/Traveling Expenses, Meetings and Conferences	ROMTTAC	Small Value Procurement	N/A	N/A	monthly	monthly	MOOE	578,000.00	578,000.00	-	N/A
50203020	Accountable Forms	ROMTTAC	Agency to Agency	N/A	N/A	as needed	as needed	MOOE	14,400.00	14,400.00	-	N/A
50211990	Other Professional and Legal Services	ROMTTAC	Agency to Agency	N/A	N/A	as needed	as needed	MOOE	100,000.00	100,000.00	-	N/A

50203010	Office Supplies/Office Equipment	ROMTTAC	Shopping	N/A	N/A	January, April, July and October	January, April, July and October	MOOE	1,100,000.00	1,100,000.00	-	N/A
50203990	Other Supplies and Materials Expenses	ROMTTAC	Shopping	N/A	N/A	February, May, August and November	February, May, August and November	MOOE	96,000.00	96,000.00	-	N/A
50203990	Instructional Tools, Equipment, Materials for Training Programs	ROMTTAC	Shopping	N/A	N/A	February, May, August and November	February, May, August and November	SSP	3,500,000.00	3,500,000.00	-	N/A
50203990	Assessment Supplies and Materials	ROMTTAC	Shopping	N/A	N/A	February, May, August and November	February, May, August and November	SSP	1,500,000.00	1,500,000.00	-	N/A
10605010	MACHINERY - for Training Programs	ROMTTAC	Competitive Bidding	N/A	N/A	JANUARY-JUNE		SSP	3,936,800.00	3,936,800.00	3,936,800.00	
10605020	OFFICE EQUIPMENT - - For Office and Training Room	ROMTTAC	Shopping	N/A	N/A	JANUARY-JUNE		SSP	1,854,000.00	1,854,000.00	1,854,000.00	
10605090	DISASTER RESPONSE AND RESCUE EQUIPMENT - For Office and Training Room	ROMTTAC	Shopping	N/A	N/A	JANUARY-JUNE		SSP	76,800.00	76,800.00	76,800.00	
10605030	INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT - For Office and Training Room	ROMTTAC	Shopping	N/A	N/A	JANUARY-JUNE		SSP	1,261,000.00	1,261,000.00	1,261,000.00	
10607010	FURNITURE AND FIXTURES -For Office and Training Room	ROMTTAC	Shopping	N/A	N/A	JANUARY-JUNE		SSP	486,500.00	486,500.00	486,500.00	
10606010	MOTOR VEHICLES - For Driving NC II Training Program	ROMTTAC	Competitive Bidding	upon release of funds		MARCH		Corporate Budget	1,500,000.00	1,500,000.00	1,500,000.00	
10606010	Construction of Water Supply	ROMTTAC	Competitive Bidding	upon release of funds		MARCH		Corporate Budget	766,000.00	766,000.00	766,000.00	
10606010	Construction of Electrical Power Supply	ROMTTAC	Competitive Bidding	upon release of funds		MARCH		Corporate Budget	1,168,000.00	1,168,000.00	1,168,000.00	

Total 18,947,500.00

Prepared by:


MARK ADRIAN E. CELESTE
 Administrative Officer IV

Recommending Approval:

BIDS & AWARDS COMMITTEE

MANUEL L. RABULAN, JR.
 BAC Chairperson

Approved By:


ROSALINA P. REYES
 Vocational School Administrator III

ORIENTAL MINDORO PROVINCIAL TRAINING CENTER
Annual Procurement Plan Non-CSE for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	INCOME	MOOE	CO	
5020305000	Catering Services	Or. Mindoro PTC	Shopping	N/A	N/A	January-December	NA	GoP	50,000.00	50,000.00			
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	Small Value Procurement/Shopping	N/A	N/A	January-December	NA	GoP	100,000.00	100,000.00			
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Or. Mindoro PTC	Shopping/Direct Contracting	N/A	N/A	January-December	NA	GoP	144,000.00	144,000.00			
5020401000	Water and Purified Drinking Water	Or. Mindoro PTC	Direct Contracting	N/A	N/A	January-December	NA	GoP	24,000.00	24,000.00			
5020402000	Electricity	Or. Mindoro PTC	Direct Contracting	N/A	N/A	January-December	NA	GoP	216,000.00	216,000.00			
5020501000	Postage & Deliveries	Or. Mindoro PTC		N/A	N/A	January-December	NA	GoP	-	-			
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	Or. Mindoro PTC		N/A	N/A	January-December	NA	GoP	18,000.00	18,000.00			
5029907000	Subscriptions to TV, Internet and Others	Or. Mindoro PTC	Direct Contracting	N/A	N/A	January-December	NA	GoP	96,000.00	96,000.00			
5029901000	Advertising - Tarpaulin Banner/Streamer for PTC Programs, Advertisement, Anniversaries and Promotion Printing Services	Or. Mindoro PTC	Small Value Procurement/Shopping	N/A	N/A	January-December	NA	GoP	12,000.00	12,000.00			
5029905000	Rental/Lease of Office Buildings	Or. Mindoro PTC		N/A	N/A	January-December	NA	GoP	-	-			
5029904000	Transportation and Delivery	Or. Mindoro PTC	Direct Contracting	N/A	N/A	January-December	NA	GoP	12,000.00	12,000.00			
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for Advertisement for whole year	Or. Mindoro PTC	Direct Contracting	N/A	N/A	January-December	NA	GoP	4,000.00	4,000.00			
5021305000	Repairs and Maintenance - Machines, Equipment and Others	Or. Mindoro PTC	Small Value Procurement	N/A	N/A	January-December	NA	GoP	60,000.00	60,000.00			
5021304000	Repairs and Maintenance - Building and Others	Or. Mindoro PTC	Small Value Procurement	N/A	N/A	January-December	NA	GoP	300,000.00	300,000.00			
5021305003	Repairs and Maintenance - ICT Equipment	Or. Mindoro PTC	Small Value Procurement	N/A	N/A	January-December	NA	GoP	50,000.00	50,000.00			
5020302000	Accountable Forms (Official Receipt)	Or. Mindoro PTC	AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	12,000.00	12,000.00			
5020302000	Accountable Forms (Check Booklet)	Or. Mindoro PTC	AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	10,800.00	10,800.00			

ORIENTAL MINDORO PROVINCIAL TRAINING CENTER
Annual Procurement Plan Non-CSE for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	INCOME	MOOE	CO	
5021501001	Taxes, Insurance Premiums and Other Fees	Or. Mindoro	PTC	AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	20,000.00	20,000.00			
5020302000	Other Supplies and Materials	Or. Mindoro	PTC	Shopping/Small Value Procurement	N/A	N/A	January- December	NA	GoP	196,000.00	196,000.00			
5021202000	Janitorial Services	Or. Mindoro	PTC	Shopping/Small Value Procurement	N/A	N/A	January- December	NA	GoP	180,000.00	180,000.00			
5021299000	Other General Services - Maintenance & Operating Expenses	Or. Mindoro	PTC	Small Value Procurement	N/A	N/A	January- December	NA		360,000.00	360,000.00			
GRAND TOTAL										1,864,800.00	1,864,800.00	-		

Prepared by:


MA. LOURDES V. DEL MUNDO
 Procurement Focal

Recommending Approval:

BIDS & AWARDS COMMITTEE

BABY DAREL R. MENDOZA
 Chairman

Approved by:


JUDITH ANNE A. BUHAT
 PTC Head



TORRIJOS POBLACION SCHOOL OF ARTS AND TRADES

Rocey, Torrijos, Marinduque 4903

INDICATIVE ANNUAL PROCUREMENT PLAN

FISCAL YEAR 2021

Code (PAP)	Procurement		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Procurement Activity					Estimated Budget			Remarks (Brief description of the Program/Project)
	Program/Project	PMO- End -User			Advs/Post	IAEB	Sub/Opn of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	
TPSAT-2021-ADMIN 01	IT Equipment	Admin - IT	NO	Shopping	Apr 5-7 2021	Apr 8 2021	Apr 10 2021	Apr 11 2021	GOP	50,000.00			Replacement of IT office equipment
	IT Accessories	Admin - IT	NO	Shopping	Aug 2-4 2021	Aug 5 2021	Aug 7 2021	Aug 8 2021	GOP	28,975.00			Replacement of IT office equipment
TPSAT-2021-ADMIN 02	Infrastructure (Construction)	Admin - FEMU	NO	Competitive Bidding	Apr 1-15 2021	Apr 16 2021	Apr 18 2021	Apr 19 2021	GOP	4,300,000.00			Repair/Improvement of school building/ facilities
	Infrastructure (Electrical)	Admin - FEMU	NO	Competitive Bidding	Jul 1-15 2021	Jul 16 2021	Jul 18 2021	Jul 19 2021	GOP	900,000.00			Realignement and installation of electrical components
	School Improvement	Admin - FEMU	NO	Competitive Bidding/Contract	Aug 2-16 2021	Aug 17 2021	Aug 19 2021	Aug 20 2021	GOP	230,000.00			Repair/maintenance and improvement of school
TPSAT-2021-ADMIN 03	Equipment	Admin - BAC	NO	Shopping	Jun 1-3 2021	Jun 4 2021	Jun 5 2021	Jun 7 2021	GOP	50,000.00			Common used office equipment for BAC
	Office Supplies	Admin - BAC	NO	Shopping	Jun 7-9 2021	Jun 10 2021	Jun 12 2021	Jun 13 2021	GOP	40,526.00			Common used office supplies for BAC
					Sept 6-8 2021	Sept 9 2021	Sept 11 2021	Sept 12 2021					Common used office supplies for BAC
TPSAT-2021-ADMIN 04	Office Supplies	Admin - SO	NO	Shopping	Feb 2-4 2021	Feb 5 2021	Feb 7 2021	Feb 8 2021	GOP	24,315.00			Common used office supplies
					Aug 9-11 2021	Aug 12 2021	Aug 14 2021	Aug 15 2021					Common used office supplies
TPSAT-2021-ADMIN 05	Office Supplies	Admin- Customer Service	NO	Shopping	Jan 13-15 2021	Jan 16 2021	Jan 18 2021	Jan 19 2021	GOP	30,310.00			Common used office supplies
TPSAT-2021-ADMIN 06	Office Supplies	Admin- Registrar	NO	Shopping	Jan 13-15 2021	Jan 16 2021	Jan 18 2021	Jan 19 2021	GOP	14,340.00			Common used office supplies
TPSAT-2021-ADMIN 07	Supplies and Materials	Admin-Divison	NO	Competitive Bidding	Jan 5-19 2021	Jan 20 2021	Jan 22 2021	Jan 23 2021	GOP	159,812.00			Common used office supplies
TPSAT-2021-ADMIN 08	Supplies and Materials	Finance	NO	Shopping	Jan 5-8 2021	Jan 9 2021	Jan 11 2021	Jan 12 2021	GOP	46,880.00			Common used office supplies
	Supplies and Materials	Finance	NO	Shopping	Jul 2-4 2021	Jul 5 2021	Jul 7 2021	Jul 8 2021	GOP	10,022.00			Common used office supplies
TPSAT-2021-ADMIN 09	DTP Training Supplies and Materials	Dual Training Program	NO	Shopping	Jan 6-8 2021	Jan 9 2021	Jan 11 2021	Jan 12 2021	GOP	10,445.00			Common used supplies for DTP
TPSAT-2021-ADMIN 10	Detergent	Janitorial Services	NO	Shopping	Feb 2-4 2021	Feb 5 2021	Feb 7 2021	Feb 8 2021	GOP	6,300.00			Common used supplies

Project ID	Item Description	Category	Quantity	Unit Price	Total Price	Start Date	End Date	Procurement Method	Status	Contract Value	Contract Type
12	Food Paper	Common used supplies			1,675.00	Feb 19, 2021	Feb 19, 2021	Shipping	NO		TBCP
	Paper	Common used supplies			810.00	Feb 19, 2022	Feb 19, 2022	Shipping	NO		TBCP
	Special Paper	Common used supplies			1,500.00	Feb 19, 2023	Feb 19, 2023	Shipping	NO		TBCP
	Carton Holder	Common used supplies			1,100.00	Feb 19, 2024	Feb 19, 2024	Shipping	NO		TBCP
	Paper Cutter	Common used supplies			390.00	Feb 19, 2025	Feb 19, 2025	Shipping	NO		TBCP
1001	Instruction Common Equipment	Instruction section			500,000.00	Mar 15, 2021	Mar 15, 2021	Competitive bidding	NO		Instruction Section
	Instruction Common Office Supplies	Instruction section			172,565.00	Mar 15, 2021	Mar 15, 2021	Competitive bidding	NO		Instruction Section
	Common used office supplies for instruction section	Instruction section				Mar 15, 2021	Mar 15, 2021				
	Common used office equipment for instruction section	Instruction section				Mar 15, 2021	Mar 15, 2021				
11-SAT-2021-005	Wedding Cabinet	SMAW NO.1			50,000.00	Apr 15, 2021	Apr 15, 2021	Shipping	YES		
	Wedding Booth Redupment	SMAW NO.1			100,000.00	May 15, 2021	May 15, 2021	Competitive Bidding	YES		
	Footing Tripier	SMAW NO.1			1,000,000.00	Apr 15, 2021	Apr 15, 2021	Competitive Bidding	YES		
	Tools	SMAW NO.1			121,250.00	Mar 15, 2021	Mar 15, 2021	Competitive Bidding	YES		
	Equipment	SMAW NO.1			172,500.00	Mar 15, 2021	Mar 15, 2021	Competitive Bidding	YES		
	Supplies and Materials	SMAW NO.1			403,600.00	Mar 15, 2021	Mar 15, 2021	Competitive Bidding	YES		
	Supplies and Materials	SMAW NO.1			403,500.00	Jul 19, 2021	Jul 19, 2021	Competitive Bidding	YES		
1003	Tools	SMAW NO.2			171,250.00	Mar 15, 2021	Mar 15, 2021	Competitive Bidding	YES		
	Equipment	SMAW NO.2			172,500.00	Mar 15, 2021	Mar 15, 2021	Competitive Bidding	YES		
	Supplies and Materials	SMAW NO.2			403,500.00	Mar 15, 2021	Mar 15, 2021	Competitive Bidding	YES		
	Supplies and Materials	SMAW NO.2			403,500.00	Jul 19, 2021	Jul 19, 2021	Competitive Bidding	YES		
	Training equipment for SMAW NO.1	SMAW NO.1			172,500.00	Mar 15, 2021	Mar 15, 2021	Competitive Bidding	YES		
	Training tools for SMAW NO.1	SMAW NO.1			121,250.00	Mar 15, 2021	Mar 15, 2021	Competitive Bidding	YES		
	Training equipment for SMAW NO.2	SMAW NO.2			172,500.00	Mar 15, 2021	Mar 15, 2021	Competitive Bidding	YES		
	Training tools for SMAW NO.2	SMAW NO.2			121,250.00	Mar 15, 2021	Mar 15, 2021	Competitive Bidding	YES		

	Supplies and Materials	SWAN NC II	YES	Competitive Bidding	Apr 15 2021	Apr 15 2021	Apr 15 2021	Apr 15 2021	Apr 15 2021	403,950.00	GOP	Supplies and materials for SWAN NC II Batch 1
	Supplies and Materials	SWAN NC II	YES	Competitive Bidding	Jul 15 2021	Jul 15 2021	Jul 15 2021	Jul 15 2021	Jul 15 2021	403,950.00	GOP	Supplies and materials for SWAN NC II Batch 2
TPS&T 2021-MS-004	Training Equipment	HOUSEKEEPING NC II	YES	Competitive Bidding	Feb 15 2021	Feb 15 2021	Feb 15 2021	Feb 15 2021	Feb 15 2021	221,250.00	GOP	Common used equipment for Housekeeping NC II
	Training Supplies and Materials	H&K NC II	YES	Competitive Bidding	Jan 5 19 2021	Jan 20 2021	Jan 22 2021	Jan 23 2021	Jan 23 2021	96,812.00	GOP	Supplies and materials for Housekeeping NC II Batch 1
	Training Supplies and Materials	H&K NC II	YES	Competitive Bidding	Jan 23 2021	Jan 22 2021	Jan 24 2021	Jan 25 2021	Jan 25 2021	96,812.00	GOP	Supplies and materials for Housekeeping NC II Batch 2
TPS&T 2021-MS-005	Supplies and Materials	TMI	YES	Shopping	Apr 13 2021	Apr 13 2021	Apr 13 2021	Apr 13 2021	Apr 13 2021	11,160.00	GOP	Supplies and materials for TMI
TPS&T 2021-MS-006	Supplies and Materials	ASSESSMENT CENTER	YES	Shopping	Mar 17 19 2021	Mar 20 2021	Mar 22 2021	Mar 23 2021	Mar 23 2021	42,568.00	GOP	Common used supplies for Assessment Center
	Facilities	ASSESSMENT CENTER	YES	Shopping	Jun 2 2021	Jun 5 2021	Jun 7 2021	Jun 8 2021	Jun 8 2021	30,000.00	GOP	Facilities for Assessment Center
	Equipment	ASSESSMENT CENTER	YES	Shopping	Mar 17 19 2021	Mar 20 2021	Mar 22 2021	Mar 23 2021	Mar 23 2021	25,000.00	GOP	Common used office equipment for Assessment Center
TPS&T 2021-MS-007	Supplies and Materials	LEARNING RESOURCE CENTER	YES	Shopping	Mar 17 19 2021	Mar 20 2021	Mar 22 2021	Mar 23 2021	Mar 23 2021	34,585.00	GOP	Common used supplies for Learning Resource Center
	Facilities	LEARNING RESOURCE CENTER	YES	Shopping	Jun 2 2021	Jun 5 2021	Jun 7 2021	Jun 8 2021	Jun 8 2021	25,000.00	GOP	Facilities for Learning Resource Center
	Equipment	LEARNING RESOURCE CENTER	YES	Shopping	Mar 17 19 2021	Mar 20 2021	Mar 22 2021	Mar 23 2021	Mar 23 2021	18,000.00	GOP	Common used office equipment for Learning Resource Center
TPS&T 2021-MS-008	Supplies and Materials	DRIVING NC II	YES	Competitive Bidding	Apr 5 17 2021	Apr 18 2021	Apr 20 2021	Apr 21 2021	Apr 21 2021	191,524.00	GOP	Supplies and materials for Driving NC II Batch 1
	Supplies and Materials	DRIVING NC II	YES	Competitive Bidding	Aug 2 19 2021	Aug 17 2021	Aug 19 2021	Aug 20 2021	Aug 20 2021	191,524.00	GOP	Supplies and materials for Driving NC II Batch 2
TPS&T 2021-MS-008	Supplies and Materials	DRIVING NC II	YES	Competitive Bidding	Apr 5 17 2021	Apr 18 2021	Apr 20 2021	Apr 21 2021	Apr 21 2021	191,524.00	GOP	Supplies and materials for Driving NC II Batch 1
	Supplies and Materials	DRIVING NC II	YES	Competitive Bidding	Aug 2 19 2021	Aug 17 2021	Aug 19 2021	Aug 20 2021	Aug 20 2021	191,524.00	GOP	Supplies and materials for Driving NC II Batch 2
TPS&T 2021-MS-008	Supplies and Materials	FOS NC II	YES	Shopping	Apr 7 9 2021	Apr 10 2021	Apr 12 2021	Apr 13 2021	Apr 13 2021	45,380.00	GOP	Supplies and materials for FOS NC II Batch 1
	Supplies and Materials	FOS NC II	YES	Shopping	Sept 1 2021	Sept 4 2021	Sept 6 2021	Sept 7 2021	Sept 7 2021	45,380.00	GOP	Supplies and materials for FOS NC II Batch 2
	Equipment	FOS NC II	YES	Shopping	Mar 9 2021	Mar 9 2021	Mar 9 2021	Mar 9 2021	Mar 9 2021	50,000.00	GOP	Common used equipment for FOS NC II

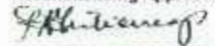
1P5AT 2021 MS-008	Improvement	FBS NO II	YES	Shopping	Mar 5 2021	Mar 8 2021	Mar 8 2021	Mar 8 2021	50,000.00	workshop	Repair/maintenance and improvement of
	Supplies and Materials	DOMRAC NO II	YES	Competitive Bidding	Apr 16 2021	Apr 16 2021	Apr 16 2021	Apr 16 2021	137,675.00	batch 1	Supplies and materials for RAC NO II
	Supplies and Materials	DOMRAC NO II	YES	Competitive Bidding	Apr 16 2021	Apr 16 2021	Apr 16 2021	Apr 16 2021	137,675.00	batch 2	Supplies and materials for RAC NO II
	Tool	DOMRAC NO II	YES	Shopping	Apr 7 2021	Apr 10 2021	Apr 13 2021	Apr 13 2021	29,500.00		Common used tools for RAC NO II
	Equipment	DOMRAC NO II	YES	Shopping	Apr 7 2021	Apr 10 2021	Apr 13 2021	Apr 13 2021	21,000.00		Common used equipment for RAC NO II
	wall refurbishment	DOMRAC NO II	YES	Shopping	Apr 7 2021	Apr 10 2021	Apr 13 2021	Apr 13 2021	30,000.00	workshop	Repair/maintenance and improvement of
	Ceiling Repair	DOMRAC NO II	YES	Shopping	Apr 7 2021	Apr 10 2021	Apr 13 2021	Apr 13 2021	50,000.00	workshop	Repair/maintenance and improvement of
	Flooring Repair	DOMRAC NO II	YES	Shopping	Apr 7 2021	Apr 10 2021	Apr 13 2021	Apr 13 2021	50,000.00	workshop	Repair/maintenance and improvement of
1P5AT 2021 MS-009	Supplies and Materials	FBS NO II	YES	Competitive Bidding	Mar 1 2021	Mar 16 2021	Mar 16 2021	Mar 16 2021	66,395.00		Supplies and materials for
	Supplies and Materials	FBS NO II	YES	Competitive Bidding	Mar 1 2021	Mar 16 2021	Mar 16 2021	Mar 16 2021	66,395.00		FBS NO II batch 1
	Supplies and Materials	FBS NO II	YES	Competitive Bidding	Aug 2 2021	Aug 17 2021	Aug 17 2021	Aug 17 2021	66,395.00		FBS NO II batch 2
	Tool	FBS NO II	YES	Shopping	Apr 6 2021	Apr 9 2021	Apr 11 2021	Apr 12 2021	31,680.00		Training tools for Food and Beverage Services NO II
	Equipment	FBS NO II	YES	Shopping	Apr 6 2021	Apr 9 2021	Apr 11 2021	Apr 12 2021	46,000.00		Training equipment for Food and Beverage Services NO II
	Workshop Improvement	FBS NO II	YES	Competitive Bidding	May 5 2021	May 18 2021	May 20 2021	May 21 2021	295,000.00	workshop area and storage	Repair/maintenance and improvement of
1P5AT 2021 MS-010	Supplies and Materials	BAR NO II	YES	Competitive Bidding	Mar 3 2021	Mar 16 2021	Mar 20 2021	Mar 21 2021	97,630.00		Supplies and materials for BAR NO II
	Supplies and Materials	BAR NO II	YES	Competitive Bidding	Aug 2 2021	Aug 17 2021	Aug 17 2021	Aug 17 2021	97,630.00		Supplies and materials for BAR NO II
	Cleaning Tools	BAR NO II	YES	Shopping	Aug 17 2021	Aug 20 2021	Aug 22 2021	Aug 23 2021	3,640.00		Common used supplies
	Equipment	BAR NO II	YES	Shopping	Aug 17 2021	Aug 20 2021	Aug 22 2021	Aug 23 2021	7,620.00		Common used supplies
1P5AT 2021 MS-011	Improvement	COOKERY NO II	YES	Competitive Bidding	Jan 5 2021	Jan 20 2021	Jan 22 2021	Jan 23 2021	480,000.00	workshop	Repair/maintenance and improvement of
	Tools	COOKERY NO II	YES	Shopping	Jan 13 2021	Jan 16 2021	Jan 16 2021	Jan 16 2021	63,000.00		Common used tools for Cookery NO II
	Equipment	COOKERY NO II	YES	Competitive Bidding	Jan 13 2021	Jan 16 2021	Jan 16 2021	Jan 16 2021	119,500.00		Common used equipment for Cookery NO II

	Supplies and Materials	COOKERY NC II	YES	Competitive Bidding	Mar 3-17 2021	Mar 16 2021	Mar 20 2021	Mar 21 2021	GOP	252,033.00		Supplies and materials for Cookery NC II batch 1
	Supplies and Materials	COOKERY NC II	YES	Competitive Bidding	Jul 1-15 2021	Jul 15 2021	Jul 18 2021	Jul 19 2021	GOP	252,033.00		Supplies and materials for Cookery NC II batch 2
TPSAT-2021-INS-012	Equipment	BPP NC II-PMRN	YES	Competitive Bidding	Jan 5-19 2021	Jan 20 2021	Jan 22 2021	Jan 23 2021	GOP	135,000.00		Common used equipment for BPP NC II
	Tools	BPP NC II-PMRN	YES	Shopping	Jun 2-4 2021	Jun 5 2021	Jun 7 2021	Jun 8 2021	GOP	13,800.00		Common used tools for BPP NC II
	Supplies and Materials	BPP NC II-PMRN	YES	Competitive Bidding	Feb 1-15 2021	Feb 16 2021	Feb 18 2021	Feb 19 2021	GOP	231,732.00		Supplies and materials for BPP NC II batch 1
	Supplies and Materials	BPP NC II-PMRN	YES	Competitive Bidding	Jun 7-21 2021	Jun 22 2021	Jun 24 2021	Jun 25 2021	GOP	231,732.00		Supplies and materials for BPP NC II batch 2
TPSAT-2021-INS-013	Supplies and Materials	BPP NC II-WMC	YES	Competitive Bidding	Apr 1-15 2021	Apr 16 2021	Apr 18 2021	Apr 19 2021	GOP	206,216.00		Supplies and materials for BPP NC II batch 1
	Supplies and Materials	BPP NC II-WMC	YES	Competitive Bidding	Sept 3-15 2021	Sept 16 2021	Sept 18 2021	Sept 19 2021	GOP	206,216.00		Supplies and materials for BPP NC II batch 2
TPSAT-2021-INS-014	Supplies and Materials	OAP NC II	YES	Competitive Bidding	Mar 1-15 2021	Mar 15 2021	Mar 18 2021	Mar 19 2021	GOP	220,371.00		Supplies and materials for OAP NC II batch 1
	Supplies and Materials	OAP NC II	YES	Competitive Bidding	Aug 2-15 2021	Aug 17 2021	Aug 19 2021	Aug 20 2021	GOP	220,371.00		Supplies and materials for OAP NC II batch 2
	Tools	OAP NC II	YES	Competitive Bidding	Apr 1-15 2021	Apr 16 2021	Apr 18 2021	Apr 19 2021	GOP	255,700.00		Common used tools for OAP NC II
	Equipment	OAP NC II	YES	Competitive Bidding	May 1-15 2021	May 16 2021	May 18 2021	May 19 2021	GOP	122,500.00		Common used equipment for OAP NC II
TOTAL										15,436,194.00		

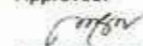
Prepared:


LOVERELL V. REJANO
 BAC Secretariat

Recommending Approval:


RAQUEL M. GUTIERREZ
 BAC Chairperson

Approved:


ROSALINA P. REYES
 Vocational School Administrator III

Simeon Suan Vocational and Technical College

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI
5029901000	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	SSVTC	YES	Direct Contracting	N/A
5020502000	Telephone - Post- paid/Pre-paid Cellular Phone Line and Landline- Telephone Line Subscription	SSVTC	YES	SHOPPING	N/A
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	SSVTC	YES	SHOPPING	N/A
5020401000	Water and Purified Drinking Water	SSVTC	YES	Direct Contracting	N/A
5020402000	Electricity	SSVTC	YES	Direct Contracting	N/A
5021305000	Repairs and Maintenance - Building, Machineries, Equipment and Others,	SSVTC	YES	Shopping	N/A

Schedule for Each Procurement Activity		
Submission/O pening of Bids	Notice of Award	Contract Signing
N/A	N/A	N/A
N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December
N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December
N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December
N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December
	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December

Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	Total	MOOE	CO	
GoP	170,000.00	170,000.00	0	Project of Printing Materials for different Programs, Advertisement, Anniversaries and Promotion Printing Services
GoP	120,000.00	120,000.00	0	Internet and Phone expenses
Income	600,000.00	600,000.00	0	Fuel, Oil, Lubricants Expenses with Vehicle Accessories
Income	30,000.00	30,000.00	0	Purified Drinking Water
Income	1,000,000.00	1,000,000.00	0	Electricity Bills
GoP	9,800,000.00	9,800,000.00	0	Repair and Maintenance Expenses for the Building, Machineries and Equipment

Income	1,100,000.00	1,100,000.00	0	Office Supplies, and Materials
Corporate Budget	600,000.00	600,000.00	0	Maintenance and Operating Expenses
Corporate Budget	60,000.00	60,000.00	0	Accountable Forms Expenses
Corporate Budget	9,000,000.00	9,000,000.00	0	Budger Allocarion for Supplies, Materials, Tools and Equipment for Offered Courses
Corporate Budget	350,000.00	350,000.00	0	Expenses for Training, Meetings, and Conferences
Corporate Budget	15,000.00	15,000.00	0	Honorarium or other Legal Services
Income	3,500,000.00	3,500,000.00	0	Budget Allocation for Supplies and Materials for National Assessment Purposes

	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December
	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December
N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December
N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December
	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December
N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December
N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December

5021305000	Office Supplies and Materials for the whole year	SSVTC	YES	Shopping	N/A
5021299000	Other General Services - Maintenance & Operating Expenses	SSVTC	YES	Direct Contracting	N/A
5020302000	Accountable Forms(Official Receipt)	SSVTC	YES	AGENCY-TO-AGENCY	N/A
5020311000	Instructional Supplies and Materials of 18 qualifications	SSVTC	YES	SHOPPING	N/A
5020201000	Training Expenses, Meetings and Conferences	SSVTC	YES	NP-53.9 - Small Value Procurement	N/A
5021199000	Other Professional and Legal Services	SSVTC	YES	Direct Contracting	N/A
5020399000	Assessment Supplies & Materials	SSVTC	YES	Shopping	January to D

TESDA- Occidental M

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)
5 01 02 070	Quarters Allowance-Civilian	PO	NO
5 01 02 100	Honoraria	PO	NO
1 01 01 020	Petty Cash Fund	PO	NO
5 02 01 010	Traveling Expenses	PO	NO
5 02 02 010	Training Expenses	PO	NO
5 02 03 010	Office Supplies Expenses	PO	NO
5 02 03 090	Fuel, Oil & Lubricants Expenses	PO	NO
5 02 04 010	Water Expenses	PO	NO
5 02 04 020	Electricity Expenses	PO	NO
5 02 05 010	Postage & Courier Services	PO	NO
5 02 05 020	Telephone Expenses	PO	NO
5 02 05 030	Internet Subscription Expenses	PO	NO
5 02 99 020	Printing & Publication Expenses	PO	NO
5 02 12 990	Other General Services	PO	NO
5 02 13 050	Rep. & Maint. - Machinery & Equipment	PO	NO
5 02 13 060	Rep & Maint - Transportation Equipmt.	PO	NO
5 02 99 050	Rent/Lease Expenses	PO	NO
5 02 15 010	Taxes, Duties & Licenses	PO	NO
5 02 15 020	Fidelity Bond Premiums	PO	NO
5 02 99 990	Other Maintenance & Operating Expenses	PO	NO

Prepared by:



ALLAN DOMINIC BORLADO

Admin. Assistant III/ Designated Property/ Supply Focal

Indoro Provincial Office Annual Procurement Plan for FY 2021

Mode of Procurement	Schedule for Each Procurement Activity		
	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award
Repeat Order	N/A	N/A	Jan-Dec
Direct Contracting	N/A	N/A	N/A
Direct Contracting	N/A	N/A	Jan-Dec
			Jan-Dec
NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec
NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec
Direct Contracting	N/A	N/A	Jan-Dec
Direct Contracting	N/A	N/A	Jan-Dec
NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec
NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec
Direct Contracting	N/A	N/A	Jan-Dec
Direct Contracting	N/A	N/A	Jan-Dec
NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec
NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec
NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec
NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec
NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec
NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec
NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec
			Jan-Dec

Checked by

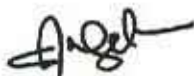
Funds Availa


BABY RUTH S. HABLO
 Administrative Officer V

ity Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
Jan-Dec	GoP	48,000.00	48,000.00		
N/A	GoP	30,000.00	30,000.00		
Jan-Dec	GoP	60,000.00	60,000.00		monthly consumption
Jan-Dec	GoP	539,071.20	539,071.20		monthly consumption
Jan-Dec	GoP	48,000.00	48,000.00		monthly consumption
Jan-Dec	GoP	238,958.04	238,958.04		monthly consumption
Jan-Dec	GoP	116,242.32	116,242.32		monthly consumption
Jan-Dec	GoP	3,044.40	3,044.40		monthly consumption
Jan-Dec	GoP	153,758.16	153,758.16		monthly consumption
Jan-Dec	GoP	10,997.76	10,997.76		monthly consumption
Jan-Dec	GoP	63,424.80	63,424.80		monthly consumption
Jan-Dec	GoP	39,183.36	39,183.36		monthly consumption
Jan-Dec	GoP	4,680.00	4,680.00		
Jan-Dec	GoP	199,640.04	199,640.04		monthly consumption
Jan-Dec	GoP	2,580.00	2,580.00		
Jan-Dec	GoP	24,096.00	24,096.00		
Jan-Dec	GoP	245,892.00	245,892.00		monthly consumption
Jan-Dec	GoP	3,060.00	3,060.00		
Jan-Dec	GoP	6,000.00	6,000.00		registration and renewal of insurance of office vehicle / bond of accountable officers
Jan-Dec	GoP	156,221.28	156,221.28		monthly consumption

ble:

Noted by:



ANGELI CLAIRE T. MACAPAS
Administrative Officer IV



EDWIN T. ANDOYO, CESO IV
Provincial Director

(TESDA MIMAROPA REGIONAL OFFICE Annual Procurement Plan for FY 2021) Annual Procurement Plan for FY 2021

Code (FAP)	Procurement Project	MPOC End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IRRS	Establishment/Posting of Bids	Notice of Award	Contract Signing		Total	MDOE	OO	
100000100	Advertising - Targeted Banners/Signage for TESDA World Office Government Agencies Programs, Advertisement, Advertisement and Promotion Printing Services	TESDA Region IV-B Provincial Offices and TAS	NO	Shopping	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	250,000.00	250,000.00		
100002001	Telephone - Postpaid Cellular Phone Line and Landline Telephone Line Subscription	TESDA Region IV-B Provincial Offices and TAS	NO	Shopping	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	40,000.00	40,000.00		
100003000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV-B Provincial Offices	NO	Shopping	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	108,000.00	108,000.00		
100004000	Water and Purified Drinking Water	TESDA Region IV-B Provincial Offices and TAS	NO	Direct Contracting	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	70,000.00	70,000.00		
100005000	Electricity	TESDA Region IV-B Provincial Offices S	NO	Direct Contracting	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	480,000.00	480,000.00		
102100000	Repairs and Maintenance - Machines, Equipment and Others	TESDA Region IV-B Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	2,088,000.00	2,088,000.00		
102300000	Repairs and Maintenance - Building and Others	TESDA Region IV-B Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	2,000,000.00	2,000,000.00		
102400000	Transportation and Delivery	TESDA Region IV-B Provincial Offices and TAS	NO	Shopping	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	360,000.00	360,000.00		
1025002000	Printing and Publications - News Paper Subscription, Radio and TV Programs for TESDA Programs Advertisement for whole year	TESDA Region IV-B Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	300,000.00	300,000.00		

1000000	Other Genist Services -	TESDA Region W- Bifunctional Offices	NO	NP-539 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	600,000.00	600,000.00	GA
1000000	Subscriptions to TV, Internet and Other	TESDA Region W- Bifunctional Offices	NO	Direct Contracting	January to December 2021	January to December 2021	January to December 2021	January to December 2021	84,000.00	84,000.00	GA
1000000	Room Lease of Office Buildings	TESDA Region W- Bifunctional Offices	NO	Direct Contracting	January to December 2021	January to December 2021	January to December 2021	January to December 2021	640,000.00	640,000.00	GA
1000000	Accounting Services/Office Supplies	TESDA Region W- Bifunctional Offices	NO	NP-539 Agency-to-Agency	January to December 2021	January to December 2021	January to December 2021	January to December 2021	147,000.00	147,000.00	GA
1000000	Accountable Funds (Federal Chitubule)	TESDA Region W- Bifunctional Offices	NO	NP-539 Agency-to-Agency	January to December 2021	January to December 2021	January to December 2021	January to December 2021	360,000.00	360,000.00	GA
1000000	Other Civil Supplies and Materials	TESDA Region W- Bifunctional Offices	NO	Shipping	January to December 2021	January to December 2021	January to December 2021	January to December 2021	400,000.00	400,000.00	GA
1000000	Training Expenses, Materials and Conferences	TESDA Region W- Bifunctional Offices	NO	NP-539 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	11,500,000.00	11,500,000.00	GA
10010000	Other Professional and Legal Services	TESDA Region W- Bifunctional Offices	NO	Direct Contracting	January to December 2021	January to December 2021	January to December 2021	January to December 2021	305,000.00	305,000.00	GA
1000000	Transportation Expenses (Domestic)	TESDA Region W- Bifunctional Offices	NO	NP-539 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	650,000.00	650,000.00	GA
1000000	Technical Post-Project and Inflation	TESDA Region W- Bifunctional Offices	NO	NP-539 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	800,000.00	800,000.00	GA
1000000	Transfer of Property Plant and Equipment (PPE) from Local Government to Federal Government	TESDA Region W- Bifunctional Offices	NO	NP-539 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	400,000.00	400,000.00	GA
1000000	Transfer Services	TESDA Region W- Bifunctional Offices	NO	Direct Contracting	January to December 2021	January to December 2021	January to December 2021	January to December 2021	340,000.00	340,000.00	GA

EDDIE BOY LITA
Procurement - local

WALDO GARCIA
BAC Chairperson

GAMALIEL B. VICENTE, JR., CESO III, ASEAN Eng
Regional Director

REDS & AWARDS COMMITTEE
Recommending Approval

Approved by

Item No.	Description	Procurement Method	Contract Value	Start Date	End Date	Category	Amount	Total
101-20000	Security Services	RFI/RFQ	Contracting	January to December 2021	January to December 2021	GFP	1,199,700.00	1,199,700.00
102-20000	Landscaping Office	RFI/RFQ	RF-53 a - Small Value	January to December 2021	January to December 2021	GFP	3,000,000.00	3,000,000.00
103-20000	General Cleaning and Sanitizing Units	RFI/RFQ	NP-53 a - Small Value	January to December 2021	January to December 2021	GFP	250,000.00	250,000.00
104-20000	Building Improvement of IT DM	RFI/RFQ	Competitive Bidding	January to December 2021	January to December 2021	GFP	10,000,000.00	10,000,000.00
105-20000	IT DM, Central Mailroom, Provincial Office Building	RFI/RFQ	Competitive Bidding	January to December 2021	January to December 2021	GFP	16,000,000.00	16,000,000.00
106-20000	Transfer of Tools to the Provincial Offices and IAS	RFI/RFQ	NP-53 a - Small Value	January to December 2021	January to December 2021	GFP	955,000.00	955,000.00
107-20000	Concrete Fence for 2,000 sq. meter	RFI/RFQ	Competitive Bidding	January to December 2021	January to December 2021	GFP	5,000,000.00	5,000,000.00
108-20000	Construction of Pig Pen with design	RFI/RFQ	NP-53 a - Small Value	January to December 2021	January to December 2021	GFP	300,000.00	300,000.00
							43,476,700.00	43,476,700.00