ANNEX B

TESDA MIMAROPA REGIONAL OFFICE Procurement Monitoring Report as of December 31, 2021

Code	Procurement Project	PMO/ End-User	Is this an Early Procurem ent Activity?	Mode of	le of Actual Procurement Activity												Source		ABC (PhP)		Contract Cost (PhP)			Remarks	
(PAP)				Procurement	Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	of Funds	Total	MOOE	со	Total	MOOE	co	(Explainin g changes from the APP)
COMPLE	TED PROCUREMI	ENT ACTIV	ITIES	1			1							1	I.	1	1								
10699030	Provincial Offices.		NO	NP-53.9 - Small Value Procurement	N/A	02/07/2021	N/A	Passed				7/6/21	7/7/21	7/7/21	7/8/21	7/20/21	7/20/21	GoP	549,625.00	549,625.00		573,581.00	573,581.00		
10699030	Provincial Offices.	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	N/A	02/07/2021		Passed				7/6/21	7/7/21	7/7/21	7/8/21	7/20/21	7/20/21	GoP	428,405.00	428,405.00		426,453.00	426,453.00		
10699030	i iovinciai Onices.	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	N/A	3/Aug		Passed				8/7/21	8/8/21	8/8/21	8/9/21	8/31/21	8/31/21	GoP	107,750.00	107,750.00		106,400.00	106,400.00		
10605030	Procureent of Laptop and Computer Ink	TESDA Region IV-B	NO	NP-53.9 - Small Value Procurement	N/A	10/08/2021		Passed				8/14/21	8/15/21	8/15/21	8/16/21	8/23/21	8/23/21	GoP	112,600.00	112,600.00		107,000.00	107,000.00		
100010001	Procurement of Supply Delivery and Installation of Airconditioning Units	TESDA Region IV-B	NO	NP-53.9 - Small Value Procurement	N/A	10/08/2021		Passed				8/14/21	8/15/21	8/15/21	8/16/21	8/27/21	8/27/21	GoP	918,400.00	918,400.00		521,100.00	521,100.00		
100010001	Procurement of Materials for the Installation of Aircomditioning Units	TESDA Region IV-B	NO	NP-53.9 - Small Value Procurement	N/A	12/10/2021		Passed				10/16/21	10/17/21	10/17/21	10/18/21	10/26/21		GoP	335,700.00	335,700.00		298,400.00	298,400.00		
100010001	Competition	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	N/A	04/11/2021		Passed				11/9/21	11/10/21	11/10/21	11/12/21	11/9/21	11/9/21	GoP	143,000.00	143,000.00		114,400.00	114,400.00		
10605030		TESDA Region IV-B	NO	NP-53.9 - Small Value Procurement	N/A	27/11/2021		Passed				12/1/21	12/1/21	12/2/21	12/2/21	12/3/21	12/3/21	GoP	90,500.00	90,500.00		67,500.00	67,500.00		

10605030	Procurement of Polo Shirt for the Conduct of Philippines National Skills Competition	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	N/A	08/12/2021		Passed				12/13/21	12/13/21	12/14/21	12/14/21	12/15/21	12/15/21	GoP	108,000.00	108,000.00	102,000.00	102,000.00		
																			0		0			
																			0		0			
																			0		0			
																			0		0			
	Total Alloted Budget of Procurement Activities 2,793,980.00																							
	Total Contract Price of Procurement Actitvites Conducted Total Savings (Total Alloted Budget - Total Contract Price)															2,316,834.00								
												To	tal Saving	gs (Total A	Illoted Bu	dget - Tota	al Contrac	t Price)				477,146.00		
ON-GOI	ON-GOING PROCUREMENT ACTIVITIES													,										
		ļ		ļ															0					
		ļ		ļ															0					
																			0					
ļ																			0					
								Total Alloted Budget of On-going Procurement Activities 0																

Prepared by:

Recommended for Approval by:

APPROVED:

EDDIE BOY L. LITA BAC SECRETARIAT MARISA TLAGAR BAC Chairperson

DANTE : NAVARRO Head of the Procuring Entity