

ANNEX B

TESDA MIMAROPA REGIONAL OFFICE Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	
COMPLETED PROCUREMENT ACTIVITIES																										
10699030	Procurement of Hauling for the transfer of UAQTEA 2020 Toolkits for TESDA MIMAROPA Provincial Offices.	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	N/A	02/07/2021	N/A	Passed					7/6/21	7/7/21	7/7/21	7/8/21	7/20/21	7/20/21	GoP	549,625.00	549,625.00		573,581.00	573,581.00		
10699030	Procurement of Hauling for the transfer of STEP 2020 Toolkits for TESDA MIMAROPA Provincial Offices.	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	N/A	02/07/2021		Passed					7/6/21	7/7/21	7/7/21	7/8/21	7/20/21	7/20/21	GoP	428,405.00	428,405.00		426,453.00	426,453.00		
10699030	Procurement of Hauling for the transfer of 2018 UAQTEA Toolkits for TESDA MIMAROPA Provincial Offices.	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	N/A	3/Aug		Passed					8/7/21	8/8/21	8/8/21	8/9/21	8/31/21	8/31/21	GoP	107,750.00	107,750.00		106,400.00	106,400.00		
10605030	Procurement of Laptop and Computer Ink	TESDA Region IV-B	NO	NP-53.9 - Small Value Procurement	N/A	10/08/2021		Passed					8/14/21	8/15/21	8/15/21	8/16/21	8/23/21	8/23/21	GoP	112,600.00	112,600.00		107,000.00	107,000.00		
100010001	Procurement of Supply Delivery and Installation of Airconditioning Units	TESDA Region IV-B	NO	NP-53.9 - Small Value Procurement	N/A	10/08/2021		Passed					8/14/21	8/15/21	8/15/21	8/16/21	8/27/21	8/27/21	GoP	918,400.00	918,400.00		521,100.00	521,100.00		
100010001	Procurement of Materials for the Installation of Airconditioning Units	TESDA Region IV-B	NO	NP-53.9 - Small Value Procurement	N/A	12/10/2021		Passed					10/16/21	10/17/21	10/17/21	10/18/21	10/26/21	10/26/21	GoP	335,700.00	335,700.00		298,400.00	298,400.00		
100010001	Procurement of Food/Meals and Polo Shirt for the conduct of Regional Skills Competition	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	N/A	04/11/2021		Passed					11/9/21	11/10/21	11/10/21	11/12/21	11/9/21	11/9/21	GoP	143,000.00	143,000.00		114,400.00	114,400.00		
10605030	Procurement of Supply Delivery and Installation of CCTV Camera	TESDA Region IV-B	NO	NP-53.9 - Small Value Procurement	N/A	27/11/2021		Passed					12/1/21	12/1/21	12/2/21	12/2/21	12/3/21	12/3/21	GoP	90,500.00	90,500.00		67,500.00	67,500.00		

