

**TESDA MIMAROPA REGIONAL OFFICE Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	FMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of Bids (BPRE)	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Project)
						Advertisement Posting of Bids (BPRE)	Submission of Bids	Notice of Award		Contract Signing	Total	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00	
5020602001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00	
5020099000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	400,000.00	400,000.00	
5020401000	Water and Purified Drinking Water	TESDA Region IV-B/Provincial Offices and TAS	NO	Direct Contracting	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	80,000.00	80,000.00	
5020402000	Electricity	TESDA Region IV-B/Provincial Offices S	NO	Direct Contracting	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	600,000.00	600,000.00	
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	900,000.00	900,000.00	
5021304000	Repairs and Maintenance - Building and Others	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	900,000.00	900,000.00	

5029904000	Transportation and Delivery	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	400,000.00	400,000.00	
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Programs for TESDA Advertisement for whole year	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	600,000.00	600,000.00	
5029903000	Other General Services - Maintenance & Operating Expenses	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	800,000.00	800,000.00	
5029907000	Subscriptions to TV, Internet and Others	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	120,000.00	120,000.00	
5029902000	Accountable Forms (Official Receipt)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Agency-to-Agency	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	150,000.00	150,000.00	
5029903000	Accountable Forms (National Certificate)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Agency-to-Agency	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	400,000.00	400,000.00	
5029902000	Other Office Supplies and Materials	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	800,000.00	800,000.00	
5029901000	Training Expenses, Meetings and Conferences	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	8,760,600.00	8,760,600.00	
5021199000	Other Professional and Legal Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	305,000.00	305,000.00	
5021202100	Janitorial Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	340,000.00	340,000.00	
5021203000	Security Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	446,400.00	446,400.00	



	January to December 2022	January to December 2022	January to December 2022	January to December 2022	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	900,000.00	900,000.00	
10590030	Landscape Office	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	900,000.00	900,000.00	
100010001	General Cleaning Airconditioning Units	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	600,000.00	600,000.00	
10590030	Building Improvement of TESDA MIMAROPA Regional Office and TESDA Oriental Mindoro Provincial Office Building	TESDA Region IV-B/Provincial Offices	NO	Competitive Bidding	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	2,000,000.00	2,000,000.00	
10590030	Transfer of Toolkits to the Provincial Offices and TAS	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	995,000.00	995,000.00	
10590030	Concrete Fence for 2,000 sq. meter land area	TESDA Region IV-B/Provincial Offices	NO	Competitive Bidding	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	900,000.00	900,000.00	
10590030	Construction of Flag Pole with design	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	GoP	400,000.00	400,000.00	
										22,157,000.00	22,157,000.00	

Prepared by:

**MECARGENT B. ESTOQUE**  
Supply Officer/AOV

Recommending Approval:  
**BIDS & AWARDS COMMITTEE**

**MANUEL C. VACSON**  
BAC Chairperson

Approval by:

**DANTE J. MAYARRO**  
Regional Director