

TESDA MIMAROPA REGIONAL OFFICE

Annual Procurement Plan for FY 2022

(CONSOLIDATED)

GPPB FORMAT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV-B/OrMin Provincial Offices	SHOPPING	N/A	N/A	January, April, July and October	January, April, July and October	GoP	3,000.00	3,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV-B/Provincial Offices	SHOPPING	N/A	N/A	February, May, August and November	February, May, August and November	GoP	20,000.00	20,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV-B/Provincial Offices	SHOPPING	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	400,000.00	400,000.00		
5020401000	Water and Purified Drinking Water	TESDA Region IV-B/Provincial Offices	DIRECT CONTRACTING	N/A	N/A	January, February, March, April, May, June, July, August, September, October	January, February, March, April, May, June, July, August, September, October	GoP	10,000.00	10,000.00		
5020402000	Electricity	TESDA Region IV-B/Provincial Offices	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October	January, February, March, April, May, June, July, August, September, October	GoP	10,000.00	10,000.00		
				4-Feb	28-Mar	20-May	4-Jun					

5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA Region IV- B/Provincial Offices	Small Value Procurement	5-Mar	21-Apr	18-Jun	3-Jul	GoP	90,000.00	90,000.00		
				7-May	28-Jun	14-Aug	4-Sep					
				6-Jun	28-Jul	19-Sep	4-Oct					
				9-Jul	30-Aug	22-Oct	6-Nov					
				2-Aug	23-Sep	15-Nov	30-Nov					
				3-Sep	25-Oct	17-Dec	28-Dec					
5021304000	Repairs and Maintenance - Building and Others	TESDA Region IV- B/Provincial Offices	Small Value Procurement	N/A	N/A	March, June, September and December	March, June, September and December	GoP	50,000.00	50,000.00		rented
5029904000	Transportation and Delivery	TESDA Region IV- B/Provincial Offices	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	360,000.00	360,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA Region IV- B/Provincial Offices	Small Value Procurement	N/A	N/A	January	February	GoP	20,000.00	20,000.00		
						June	July					
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA Region IV- B/Provincial Offices	Small Value Procurement	4-Feb	28-Mar	20-May	4-Jun	GoP	50,000.00	50,000.00		
				5-Mar	21-Apr	18-Jun	3-Jul					
				7-May	28-Jun	14-Aug	4-Sep					
				6-Jun	28-Jul	19-Sep	4-Oct					
				9-Jul	30-Aug	22-Oct	6-Nov					

5020201000	Training Expenses, Meetings and Conferences	TESDA Region IV-B/Provincial Offices	Small Value Procurement	6-Jun	28-Jul	19-Sep	4-Oct	GoP	#####	120,000.00			
				9-Jul	30-Aug	22-Oct	6-Nov						
				2-Aug	23-Sep	15-Nov	30-Nov						
				3-Sep	25-Oct	17-Dec	28-Dec						
5021199000	Other Professional and Legal Services	TESDA Region IV-B/Provincial Offices	TESDA Region IV-B/Provincial Offices	February , May, August, and November	March, June, Septamber and December	March, June, Septamber and December	April, July, October and December	GoP	0.00	0.00			
10699030	Transformer Flatporm (Construction)	TESDA Region IV-B/Provincial Offices	Direct Contracting	January to December	January to December	January to December	January to December	GoP	0.00	0.00			
10699030	Electrical Post-Property and Installation	TESDA Region IV-B/Provincial Offices	Direct Contracting	January to December	January to December	January to December	January to December	GoP	0.00	0.00			
10699030	Tiles for Flooring: Tiles, delivery, Installation/tiles Setting and other needed materials for TESDA Oriental Mindoro and TESDA MIMAROPA Regional Office New Building (1st, 2nd, and 3rd Filor)	TESDA Region IV-B/Provincial Offices	TESDA Region IV-B/Provincial Offices	January to December	January to December	January to December	January to December	GoP	0.00	0.00			
GRAND TOTAL													
												1,553,000.00	

Prepared by:



JORGE M. HERNANDEZ
Admin Assitant III

Recommending Approval:

BIDS & AWARDS COMMITTEE



JOEY C. ACLAN
BAC Chairperson

Approved by:



ISRAFEL L. MANGUI, CE., MPA.
Acting provincial Director