

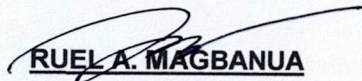
**Name of Agency: Puerto Princesa School of Arts & Trades**  
**Annual Procurement Plan for 2022 (non CSE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund s	Estimated Budget (PhP)			Remarks (brief description of	Remarks (Explaining changes from the
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
502990100	Advertising - Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	50,000.00	50,000.00			
5020502001	Telephone-Mobile/Landline Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	150,000.00	150,000.00			
5021101000	Legal Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	30,000.00	30,000.00			
5020702000	Research, Exploration and Development Expenses	PPSAT	Shopping	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	40,000.00	40,000.00			
	Fidelity Bond	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	50,000.00	50,000.00			
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	150,000.00	150,000.00			
5020401000	Water and Purified Drinking Water Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	300,000.00	300,000.00			
5020402000	Electricity Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	700,000.00	700,000.00			
5021305000	Repairs and Maintenance - Machineries, Equipment and Others Expenses	PPSAT	Shopping	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	290,000.00	290,000.00			
5021304000	Repairs and Maintenance - Building and Others Expenses	PPSAT	Shopping	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	300,000.00	300,000.00			
5029904000	Transportation and Delivery Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	5,000.00	5,000.00			
5029902000	Printing and Publications Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	20,000.00	20,000.00			
5021299000	Other General Services - Maintenance & Operating Expenses	PPSAT	Shopping	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	295,000.00	295,000.00			
5021199000	Other Professional and Legal Services	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	15,000.00	15,000.00			
5029907000	Subscriptions to TV, Internet and Others Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	40,000.00	40,000.00			
5020302000	Accountable Forms(Official Receipt) purchases	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	150,000.00	150,000.00			

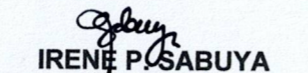


5020302000	Other Supplies and Materials Expenses	PPSAT	Shopping	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	950,000.00	950,000.00			
5020201000	Training Expenses, Meetings and Conferences Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2022	1st-4th Qtr 2022	GoP	300,000.00	300,000.00			
									3,540,000.00				

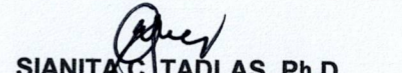
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