

Indicative Annual Procurement Plan Non-CSE FY 2022
Rombion National Institute of Technology

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IBUREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
50203010 00	Office Supplies and Materials	Rombion National Institute of Technology	NP-53.9 - Small Value Procurement Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	600,000.00	600,000.00			
50203020 00	Accountable Forms (Official Receipt)	Rombion National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	5,000.00	5,000.00			
50203080 00	Medical and Dental	Rombion National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	63,000.00	63,000.00			
50203090 00	Fuel, Oil and Lubricants	Rombion National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	50,000.00	50,000.00			
50203110 00	Instructional Supplies and Materials	Rombion National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	1,200,000.00	1,200,000.00			
50203690 00	Other Supplies and Materials	Rombion National Institute of Technology	NP-53.9 - Small Value Procurement Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	70,000.00	70,000.00			
50204020 00	Electricity	Rombion National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	600,000.00	600,000.00			
50205010 00	Postage and Courier	Rombion National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	10,000.00	10,000.00			
50205020 00	Telephone Expenses	Rombion National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	92,000.00	92,000.00			
50205030 00	Internet Expense	Rombion National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	72,000.00	72,000.00			
50213040 00	Repair and Maintenance- school Buildings	Rombion National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	155,000.00	155,000.00			
50213050 00	Repair and Maintenance- Machinery	Rombion National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	30,000.00	30,000.00			
50299010 00	Advertising Expense	Rombion National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	13,000.00	13,000.00			
50299020 00	Printing and Binding	Rombion National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	30,000.00	30,000.00			
50299990 00	Other Maintenance and Operating Expense	Rombion National Institute of Technology	NP-53.9 - Small Value Procurement Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	200,000.00	200,000.00			
GRAND TOTAL									3,190,000.00	3,190,000.00			