BUYABOD SCHOOL OF ARTS AND TRADES Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	PMO/		Mode of Procurement	Schedule	for Each F	rocurement	Activity	Source of	Est	Estimated Budget (PhP)		
	Project	End-User	Early Procuremen t Activity? (Yes/No)		Advertisem ent/Postin g of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief descripti on of Project)
5020101000	Travelling expense(Local)	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	230, 000. 00	230, 000. 00		
5029903000	Representation Expense	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	50, 000. 00	50, 000. 00		
502990100	Advertising - Tarpaulin Banner/Streamer for TESDAand other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Buyabod School of Arts and Trades	NO	NP-53.9 - Small Value Proc	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	10,000.00	10,000.00		
5020504000	Cable Expenses	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	4,000.00	4,000.00		
5020501000	Postage and Courier Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	10,000.00	10,000.00		
5020502001	Telephone - Post- paid Cellular Phone Line and Landline- Telephone Line Subscription	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	50,000.00	50,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	-	-		
5020401000	Water and Purified Drinking Water	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	15,000.00	15,000.00		
5020402000	Electricity	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	250,000.00	250,000.00		

		1	1	1	1				1	ı	1	
	Repairs and			Shopping	Within the	Within the	Within the	Within the				
			NO		Calendar	Calendar	Calendar	Calendar	Special		1	
					year of	year of	year of	year of	Purpose Fund			
					2023	2023	2023	2023				
		Buyabod			Within the	Within the	Within the	Within the			1	
5021307000	Maintenance -	School of	NO	CI.	Calendar	Calendar	Calendar	Calendar	Special	50,000.00	50,000.00	
3021307000	Furnitures and	Arts and	NO	Shopping	year of	year of	year of	year of	Purpose Fund	30,000.00	50,000.00	
	Fixtures	Trades			2023	2023	2023	2023	_			
					Within the	Within the	Within the	Within the				
			110		Calendar	Calendar	Calendar	Calendar	Special			
			NO	Shopping	vear of	vear of	vear of	vear of	Purpose Fund			
					2023	2023	2023	2023	rarposo rana			
		Buyabod			Within the	Within the	Within the	Within the				
		School of			Calendar	Calendar	Calendar	Calendar	Special			
5021304002	School Building	Arts and	NO	Competitive Bidding	year of	year of	vear of	vear of	Purpose Fund	150,000.00	150,000.00	
		Trades			1-		-	-	rurpose runa			
	ļ	ł			2023	2023	2023	2023			1	
		Buyabod			Within the	Within the	Within the	Within the			1	
1060601000	Motor Vehicle	School of	NO	Shopping	Calendar	Calendar	Calendar	Calendar	Special	_	1_	
.000001000	otor vorilloid	Arts and	110	onopping	year of	year of	year of	year of	Purpose Fund			
		Trades			2023	2023	2023	2023	<u> </u>		<u> </u>	
				Shopping	Within the	Within the	Within the	Within the				
		Buyabod	NO		Calendar	Calendar	Calendar	Calendar	Special		1	
					year of	year of	year of	year of	Purpose Fund			
					2023	2023	2023	2023				
			NO	Shopping	Within the	Within the	Within the	Within the				
					Calendar	Calendar	Calendar	Calendar	Special			
					vear of	vear of	vear of	vear of	Purpose Fund			
					2023	2023	2023	2023	rarposo rana			
			NO	Shopping	Within the	Within the	Within the	Within the				
					Calendar	Calendar	Calendar	Calendar	Special			
					year of	year of	year of	year of	Purpose Fund			
					2023	2023	2023	2023	rurpose runa	50,000,00	50,000.00	
	Other General				Within the	Within the	Within the	Within the				
	Services -	School of			Calendar	Calendar	Calendar	Calendar	Special			
5021299000	Maintenance &	Arts and Trades	nd NO	Shopping					Purpose Fund			
	Operating Expenses				year of 2023	year of 2023	year of 2023	year of 2023	rarpose runa			
						Within the	2023 Within the	Within the				
					Within the				Special			
			NO	Shopping	Calendar	Calendar	Calendar	Calendar	Special			
					year of	year of 2023	year of 2023	year of 2023	Purpose Fund		1	
					2023							
			1		Within the	Within the	Within the	Within the	0 1		1	
			NO	Shopping	Calendar	Calendar	Calendar	Calendar	Special			
				1. 0	year of	year of	year of	year of	Purpose Fund			
				-	2023	2023	2023	2023	1	-	1	
			1		Within the	Within the	Within the	Within the	L		1	
			NO	Shopping	Calendar	Calendar	Calendar	Calendar	Special			
			110	Shopping	year of	year of	year of	year of	Purpose Fund			
		ļ			2023	2023	2023	2023	ļ		ļ	
		Buyabod			Within the	Within the	Within the	Within the				
5029907000	Subscriptions to TV, Internet and Others	School of Arts and Trades	NO	Direct Contracting	Calendar	Calendar	Calendar	Calendar	Special	60,000.00	60,000.00	
3029901000				Direct Contracting	year of	year of	year of	year of	Purpose Fund	00,000.00	00,000.00	
					2023	2023	2023	2023				
		Buyabod			Within the	Within the	Within the	Within the				
	Accountable	School of			Calendar	Calendar	Calendar	Calendar	Special			
5020302000	Forms(Official	Arts and	NO	NP-53.5 Agency-to-Agency	vear of	vear of	year of	year of	Purpose Fund	5,000.00	5,000.00	
	Receipt/Check)	Trades			2023	2023	2023	2023	rurpose runa			
	1	IIIaues	1	1	12023	14043	14043	14043	1	1	1	

5020302000	Other Supplies and Materials Expense	Buyabod School of Arts and Trades	NO	Competitive Bidding	Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	1,000,000.00	1,000,000.00	
5020502000	Fidelity Bond	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	10,000.00	10,000.00	
5020301000	Office Supplies	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	350,000.00	350,000.00	
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund		200,000.00	
5020201000	Training Expenses, Meetings and Conferences	Buyabod School of	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	200,000.00		
3020201000		Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund			
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund			
5021199000	Other Professional and Legal Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	750,000.00	750,000.00	
5021202100	Janitorial Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	-	-	
5020307000	Drugs and Medicine/Medical Supplies	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	-	-	
5020311000	Textbook and Instructional Arts	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	100,000.00	100,000.00	
5020310000	Agriculture and Marine Supplies Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	35,000.00	35,000.00	
100010001	Taxes Duties and Licenses	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	5,000.00	5,000.00	
5020321000	Semi-Expendable Machinery and Equipment Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	90,000.00	90,000.00	

1040407000	Medical,Dental and Laboratory Supplies Expenses	Buyabod School of Arts and Trades	NO	Shopping	Calendar year of	Within the Calendar year of 2023	Within the Calendar year of 2023	Calendar	Special Purpose Fund	35, 000. 00	35, 000. 00	
5021101000	Legal Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Calendar year of	Within the Calendar year of 2023	Within the Calendar year of 2023	Calendar	Special Purpose Fund	5, 000. 00	5, 000. 00	
5021305000	Repairs and Maintenance- Machinery and Equipment	Buyabod School of Arts and Trades	NO	Shonning	Calendar year of	Within the Calendar year of 2023	Within the Calendar year of 2023	Calendar	Special Purpose Fund	80, 000. 00	80, 000. 00	
5021321000	Repairs and Maintenance - Semi Expendable Machinery and Equipment	Buyabod School of Arts and Trades	NO	Shopping	Calendar year of	Within the Calendar year of 2023	Within the Calendar year of 2023	Calendar	Special Purpose Fund	-	-	
	Other Maintenance and Operating Expenses	Buyabod School of Arts and Trades	NO	Shopping	Calendar year of	Within the Calendar year of 2023	Within the Calendar year of 2023	Calendar	Special Purpose Fund	100, 000. 00	100, 000. 00	

GRAND TOTAL

3, 694, 000. 00 3, 694, 000. 00

Prepared by:

Recommending Approval:

Approved by:

BIDS & AWARDS COMMITTEE

GUINEVER (M. LAGRAN

Procurement Focal

JEZREEL R. FERRER

BAC Chairperson

JOEY M. MORALES
Vocational School Administrator I