

TESDA ROMBLON PROVINCIAL OFFICE

Indicative Annual Procurement Plan (APP) Non CSE for FY 2023

(CONSOLIDATED)

GPPB FORMAT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA PO	SHOPPING	N/A	N/A	N/A	N/A	GoP	67,200.00	67,200.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA PO	SHOPPING	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
5020401000	Water and Purified Drinking Water	TESDA PO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
5020402000	Electricity	TESDA PO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
5021304000	Repairs and Maintenance - Building and Others	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		

5029904000	Transportation and Delivery	TESDA PO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA PO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5029907000	Subscriptions to TV, Internet and Others	TESDA PO	DIRECT CONTRACTING	N/A	N/A	January to Decemer	January to Decemer	GoP	45,000.00	45,000.00		
5029905000	Rental/Lease of Office Buildings	TESDA PO	DIRECT CONTRACTING	N/A	N/A	January to Decemer	January to Decemer	GoP	382,956.00	382,956.00		
5020302000	Accountable Forms(Official Receipt)	TESDA PO	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	10,000.00	10,000.00		

5020302000	Accountable Forms (National Certificate)	TESDA PO	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	140,000.00	140,000.00		
5020302000	Other Supplies and Materials	TESDA PO	SHOPPING	N/A	N/A	February, May, August and November	February, May, August and November	GoP	50,000.00	50,000.00		
5020201000	Training Expenses, Meetings and Conferences	TESDA PO	Small Value Procurement	17-Jan	28-Mar	20-May	4-Jun	GoP	100,000.00	100,000.00		
				5-Mar	21-Apr	18-Jun	3-Jul					
				7-May	28-Jun	14-Aug	4-Sep					
				6-Jun	28-Jul	19-Sep	4-Oct					
				9-Jul	30-Aug	22-Oct	6-Nov					
				2-Aug	23-Sep	15-Nov	30-Nov					
				3-Sep	25-Oct	17-Dec	28-Dec					
5021199000	Other Professional and Legal Services	TESDA PO	Direct Contracting	January, February, May, August, and November	March, June, September and December	March, June, September and December	April, July, October and December	GoP	2,000.00	2,000.00		
	Fidelity Bond Premium Expenses & Insurance	TESDA PO	AGENCY-TO-AGENCY	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
GRAND TOTAL										1,280,156.00		

Prepared by:


ZARAH A. FAA
Admin Assistant III

Recommending Approval:

BIDS & AWARDS COMMITTEE

LYNE M. GATARIN
BAC Chairperson

Approved by:


ENGR. AMIR M. AMPAO, MPS-DM
Provincial Director