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Indicative Annual

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Ad
5020101000	Travelling Expenses	Marinduque Provincial Office		
5020305000	Catering Services	Marinduque Provincial Office	Shopping	
5020201000	Training Expenses, Meetings and Conferences	Marinduque Provincial Office	Small Value Procurement	
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Marinduque Provincial Office	SHOPPING	
5020401000	Water and Purified Drinking Water	Marinduque Provincial Office	DIRECT CONTRACTING	
5020402000	Electricity	Marinduque Provincial Office	Direct Contracting	
5020501000	Postage & Deliveries	Marinduque Provincial Office	Direct Contracting	
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	Marinduque Provincial Office	SHOPPING	
5029907000	Subscriptions to TV, Internet and Others	Marinduque Provincial Office	DIRECT CONTRACTING	
5029901000	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Marinduque Provincial Office	AGENCY-TO-AGENCY	
5029905000	Rental/Lease of Office Buildings	Marinduque Provincial Office	DIRECT CONTRACTING	
5029904000	Transportation and Delivery	Marinduque Provincial Office	Direct Contracting	
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	Marinduque Provincial Office	Small Value Procurement	
5021306001	Repairs and Maintenance - Motor Vehicle	Marinduque Provincial Office	Small Value Procurement	
5021304000	Repairs and Maintenance - Building and Others	Marinduque Provincial Office	Small Value Procurement	
5021305003	Repairs and Maintenance - ICT Equipment	Marinduque Provincial Office	Small Value Procurement	
5020302000	Accountable Forms(Official Receipt)	Marinduque Provincial Office	AGENCY-TO-AGENCY	
5020302000	Accountable Forms (National Certificate)	Marinduque Provincial Office	AGENCY-TO-AGENCY	
5020302000	Accountable Forms (Check Booklet)	Marinduque Provincial Office	AGENCY-TO-AGENCY	
5021501001	Taxes, Insurance Premiums and Other Fees	Marinduque Provincial Office	AGENCY-TO-AGENCY	
5021199000	Other Professional and Legal Services	Marinduque Provincial Office	TESDA Region IV-B/Provincial Offices	
5020301000	Office Supplies Expenses	Marinduque Provincial Office	Shopping/Small Value Procurement	
5020302000	Other Supplies and Materials	Marinduque Provincial Office	Shopping/Small Value Procurement	
5021202000	Janitorial Services	Marinduque Provincial Office	Shopping/Small Value Procurement	
5021299000	Other General Services - Maintenance & Operating Expenses	Marinduque Provincial Office	Small Value Procurement	
GRAND TOTAL				

Prepared by:

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MAGNON JOSE L.LAGRAN
Administrative Assistant III

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NDUQUE PROVINCIAL OFFICE
Annual Procurement Plan Non-CSE for FY 2023

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
Iss/Post of	Sub/Open of	Notice of	Contract		Total	MOOE
N/A	N/A	January-December	NA	GoP	80,000.00	80,000.00
N/A	N/A	January-December	NA	GoP	30,000.00	30,000.00
N/A	N/A	January-December	NA	GoP	50,000.00	50,000.00
N/A	N/A	January-December	NA	GoP	120,000.00	120,000.00
N/A	N/A	January-December	NA	GoP	10,000.00	10,000.00
N/A	N/A	January-December	NA	GoP	115,000.00	115,000.00
N/A	N/A	January-December	NA	GoP	10,000.00	10,000.00
N/A	N/A	January-December	NA	GoP	50,000.00	50,000.00
N/A	N/A	January-December	NA	GoP	30,000.00	30,000.00
N/A	N/A	January-December	NA	GoP	20,000.00	20,000.00
N/A	N/A	January-December	NA	GoP	336,000.00	336,000.00
N/A	N/A	January-December	NA	GoP	15,000.00	15,000.00
N/A	N/A	January-December	NA	GoP	15,000.00	15,000.00
N/A	N/A	January-December	NA	GoP	35,000.00	35,000.00
N/A	N/A	January-December	NA	GoP	20,000.00	20,000.00
N/A	N/A	January-December	NA	GoP	15,000.00	15,000.00
N/A	N/A	January, June and December	NA	GoP	10,000.00	10,000.00
N/A	N/A	January, June and December	NA	GoP	100,000.00	100,000.00
N/A	N/A	January, June and December	NA	GoP	5,000.00	5,000.00
N/A	N/A	January, June and December	NA	GoP	4,000.00	4,000.00
N/A	N/A	January-December	NA	GoP	10,000.00	10,000.00
N/A	N/A	January-December	NA	GoP	100,000.00	100,000.00
N/A	N/A	January-December	NA	GoP	10,000.00	10,000.00
N/A	N/A	January-December	NA	GoP	10,000.00	10,000.00
N/A	N/A	January-December	NA	GoP	100,000.00	100,000.00
					1,300,000.00	1,300,000.00

Recommending Approval:

Approved by:

S & AWARDS COMMITTEE


THEL M. MALINAO
AC Chairperson


ZORAIDA V. AMPER, PhD, CSEE
Provincial Director

