

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillipsa.gov.ph) for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART 1 of this template otherwise the form will be deemed invalid.
- Additional rows for other items may be inserted in PART 1. If necessary, note that this is not a blank space for other items. The Agency/Office Head of the Agency/Office is the Head of the Agency/Office. A signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- Should there be changes in the original APP-CSE requirements, the Agency/Office Head must submit a signed and approved copy of the supplemental APP-CSE form to the Agency/Office Head of the Agency/Office.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182934426 or 09276478245, or email appcse@ps-phillipsa.gov.ph, or visit the PS-DBM website (www.ps-phillipsa.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 23 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: TESDA OCCIDENTAL MINDORO PR
 Region: NORTH CEBU PROVINCE
 Address: RONTTAC Compound, St. Nino,
 Ram. Occidental Mindoro

Agency Code/UNCS: N/A
 Organization Type: TESDA OCCIDENTAL MINDORO PROVINCIAL OFFICE
 Contact Person:
 Position:
 E-mail:
 Telephone/Mobile Nos:

Alan Dominic Y. Borrado
 Supply Officer
 alandominicborrado@tesda.gov.ph
 (043) 491-0938

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year (7/31/2022)	Price for the year (7/31/2022)	Total Amount for the year															
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount											
PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																															
ALCOHOL OR ACETONE BASED ANTISEPTICS																															
1. 12191601-4L-804	ALCOHOL, Ethyl, 500 ml	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47.25	0.00			
2. 12191601-4L-803	ALCOHOL, Ethyl, 1 Gallon	gallon	5	0	0	5	1,652.75	5	0	0	0	5	1,652.75	5	0	0	5	1,652.75	5	0	0	0	5	1,652.75	0	0	0	20	304.55	6,511.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																															
3. 601214113-Q2-901	CLEANSER, 20 transparent packets, 34	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	22.31	0.00
4. 601214113-Q2-902	CLEANSER, 20 transparent packets, 50ml	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	36.36	0.00
5. 60121574-8L-401	EVALES, plastic rubber	piece	2	0	0	2	8.94	2	0	0	2	8.94	2	0	0	2	8.94	2	0	0	2	8.94	2	0	0	0	0	0	4.47	35.76	
6. 60121574-8L-401	SIGN PEN, Black, liquid or gel	piece	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	0	0	0	0	22.20	888.00
7. 60121574-8L-402	SIGN PEN, Blue, liquid or gel	piece	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	0	0	0	0	22.20	888.00
8. 60121574-8L-403	SIGN PEN, Red, liquid or gel	piece	2	0	0	2	44.40	2	0	0	2	44.40	2	0	0	2	44.40	2	0	0	2	44.40	2	0	0	0	0	0	0	22.20	177.60
9. 60121124-4M-401	WATERPROOF PAPER, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																															
10. 45121517-00-002	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	23,623.60	0.00	
11. 45111609-4M-401	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (max.)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	16,588.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																															
12. 26111702-8T-402	BATTERY, dry cell, size Aa, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	20.49	0.00	
13. 26111702-8T-401	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	18.34	0.00	



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Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2016-10 dated 08 November 2016, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

- Reminders:
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) for the detailed technical specifications and sample photos of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
 - 5.0 Additional rows for other items must be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
 - 6.0 Once signed and approved by the Procurement Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in hard copy to the Procurement Office, Department of Budget and Management, Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 092278478245, or email helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: TESDA OCCIDENTAL MINDORO PR
 Region: I-VI MINDANAO
 Address: SCOTTIE COMPOUND Bldg. NINO
NIKE OCCIDENTAL MINDORO

Agency Code/UAOS: N/A
 Organization Type: TESDA OCCIDENTAL MINDORO PROVINCIAL OFFICE
 Contact Person: Allan Dominic Y. Borlado
 Position: Supply Officer
 E-mail: allan.yborlado@tesdamindoro.gov.ph
 Telephone/Mobile Nos: (043) 491-0938

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 28 Feb 2022	Total Amount for the year								
		Jan	Feb	Mar	Q1 Amount	Q1 April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
1. 12151601-A-694 ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	47.85	0.00		
2. 12151601-A-698 ALCOHOL, Ethyl, 1 Gallon	gallon	5	0	0	5	1,632.75	5	0	0	5	1,632.75	5	0	0	5	1,632.75	5	0	0	5	1,632.75	20	330.25	4,611.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
3. 60211313-C8-K01 CLEARBOOK, 20 transparent pockets, M	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	31.31	0.00
4. 60211413-C8-K02 CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	36.36	0.00
5. 60211314-E3-K01 BAKER, plastic, rubber	piece	2	0	0	2	8.94	2	0	0	2	8.94	2	0	0	2	8.94	2	0	0	2	8.94	9	4.47	35.76
6. 60211314-G9-K01 SIGN PEN, Blue, liquid or gel	piece	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	40	22.20	888.00
7. 60211314-G9-K02 SIGN PEN, Blue, liquid or gel	piece	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	40	22.20	888.00
8. 60211314-G9-K03 SIGN PEN, Red, liquid or gel	piece	2	0	0	2	44.40	2	0	0	2	44.40	2	0	0	2	44.40	2	0	0	2	44.40	9	22.20	177.60
9. 60211214-W8-K01 WASHING MACH, w/inf, 50, street per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
10. 45121313-Q2-K02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11. 45111609-W8-K01 MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,598.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																								
12. 26111702-8T-K02 BATTERY, dry cell, size AA, Type (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.49	0.00
13. 26111702-8T-K01 BATTERY, dry cell, size AA4, Type (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.34	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29/2022)	Total Amount for the year											
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4			
					month	month				month	month							month	month				month	month	month		
CLEANING EQUIPMENT AND SUPPLIES																											
14	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96.20	0.00		
15	AIR FRESHENER, Aerosol type, 150g	can	1	0	0	1	81.64	1	0	0	0	0	1	81.64	1	0	0	0	0	1	81.64	1	0	1	81.64	4	326.56
16	BROOM, Soft (Nails Tambo)	piece	2	0	0	2	222.48	0	0	0	0	0	2	222.48	0	0	0	0	0	2	222.48	0	0	0	0.00	4	544.96
17	BROOM, Stick (Nails Tying)	piece	2	0	0	2	45.56	0	0	0	0	0	2	45.56	0	0	0	0	0	2	45.56	0	0	0	0.00	4	91.12
18	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	1	0	0	1	41.60	1	0	0	0	0	1	41.60	1	0	0	0	0	1	41.60	1	0	1	41.60	4	166.40
19	CLEANER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
20	DETERGENT BAR, 140g as packed	piece	3	0	0	3	24.90	3	0	0	0	0	3	24.90	3	0	0	0	0	3	24.90	3	0	3	24.90	12	95.60
21	DETERGENT POWDER, all purpose, 1kg	pouch	2	0	0	2	108.16	2	0	0	0	0	2	108.16	2	0	0	0	0	2	108.16	2	0	2	108.16	8	432.64
22	DISINFECTANT SPRAY, Aerosol type, 400g	can	2	0	0	2	279.78	2	0	0	0	0	2	279.78	2	0	0	0	0	2	279.78	2	0	2	279.78	8	139.89
23	DUST PAN, rigid non-breakable plastic	piece	1	0	0	1	27.64	0	0	0	0	0	1	27.64	0	0	0	0	0	1	27.64	0	0	0	0.00	2	55.28
24	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
25	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
26	LIQUID HAND SOAP, 500ml	bottle	3	0	0	3	128.85	3	0	0	0	0	3	128.85	3	0	0	0	0	3	128.85	3	0	3	128.85	12	515.40
27	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
28	MOP HANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
29	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
30	PACKS, all cotton, 1 lilo per bundle	bundle	1	0	0	1	53.14	1	0	0	0	0	1	53.14	1	0	0	0	0	1	53.14	1	0	1	53.14	4	212.56
31	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
32	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	5	0	0	5	720.20	5	0	0	0	0	5	720.20	5	0	0	0	0	5	720.20	5	0	5	720.20	20	2,880.80
33	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
COLOR COMPOUNDS AND DISPERSIONS																											
34	INK, for stamp pad, 50ml	bottle	2	0	0	2	57.82	2	0	0	0	0	2	57.82	2	0	0	0	0	2	57.82	2	0	2	57.82	8	26.91
CONSUMER ELECTRONICS																											
35	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
FACE MASK																											
36	FACE MASK, 3 ply, ffty (50) pieces per box	box	5	0	0	5	387.50	5	0	0	0	0	5	387.50	5	0	0	0	0	5	387.50	5	0	5	387.50	20	1,550.00
FILMS																											
37	ACETATE, 30 meters	roll	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
38	CARBON FILM, A4, 100 sheets per box	box	1	0	0	1	221.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1	221.00
39	CARBON FILM, Legal, 100 sheets per box	box	1	0	0	1	238.54	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1	238.54
FIRE FIGHTING EQUIPMENT																											
40	FIRE EXTINGUISHER, dry chemical	unit	1	0	0	1	1,144.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1	1,144.00
41	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 28 May 2021	Total Amount for the year				
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount
FLAG OR ACCESSORIES																					
42	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	281.84	0	0	0	0	0	0	0	0	0	0	281.84	1	281.84	
FURNITURE AND FURNISHINGS																					
43	HONOLULU CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
44	HONOLULU CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
45	HONOLULU TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
46	HONOLULU TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																					
47	ELECTRIC FAN, ceiling mount, table type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
48	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
49	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
50	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																					
51	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
52	DESKTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
53	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
54	UPS, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
55	UPS, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
56	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
57	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
58	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
59	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																					
60	LIGHT-FIXTURE, GLOBE (LED) LIGHT BULB, 7 WATTS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
61	LIGHT-FIXTURE, GLOBE (LED) LINDSEY TUBE, 18 WATTS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																					
62	GLOBE, 40-watt, 200 grams	jar	5	0	0	5	353.60	5	0	0	5	353.60	5	0	0	0	0	353.60	5	707.20	
63	STAPLE WIRE, heavy duty (brake type), 23/12	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
64	STAPLE WIRE, standard	box	5	0	0	5	118.80	5	0	0	5	118.80	5	0	0	0	0	5	118.80	20	475.20
65	TAPE, electrical	roll	1	0	0	1	19.45	1	0	0	1	19.45	1	0	0	0	0	1	19.45	4	77.80
66	TAPE, masking, 36mm	roll	2	0	0	2	123.76	2	0	0	2	123.76	2	0	0	0	0	2	123.76	8	495.04
67	TAPE, masking, 46 mm	roll	3	0	0	3	363.48	3	0	0	3	363.48	3	0	0	0	0	3	363.48	12	1,431.36
68	TAPE, packaging, 46 mm	roll	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	0	0	5	111.80	20	447.20
69	TAPE, transparent, 36mm	roll	10	0	0	10	111.80	10	0	0	10	111.80	10	0	0	0	0	10	111.80	40	447.20

Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year											
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4			
					month	month				month	month							month	month				month	month			
70	74PC, transparent, 46 mm	roll	5	0	0	5	112.85	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	22.57	451.40	
71	31151307-TW-F01 TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	411104-RU-P02 RULER, plastic, 450 mm	piece	5	0	0	5	83.20	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	83.20	16.64	332.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	412142-RU-401 BLADE, for general purpose utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
74	410102-9F-M01 BINDING AND FINISHING MACHINE, 30mm binding capacity	unit	1	0	0	1	9,534.72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9,534.72
75	410101-C4-C01 CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
76	412110-C4-M01 CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
77	4122105-9F-C01 CLIP, backfold, 19mm	box	1	0	0	1	8.72	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8.72
78	4122105-9F-C02 CLIP, backfold, 25mm	box	1	0	0	1	14.75	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	14.75
79	4122105-9F-C03 CLIP, backfold, 30mm	box	2	0	0	2	51.12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	102.24
80	4122105-9F-C04 CLIP, backfold, 35mm	box	2	0	0	2	112.08	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	224.16
81	412101-C7-402 CORRECTION TAPE, 8 meters	piece	5	0	0	5	57.65	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	288.25
82	4121612-C7-M01 CUTTER/UTILITY KNIFE, for general purpose	piece	2	0	0	2	66.86	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	133.72
83	4111512-9F-B01 DATA FILE BOX	piece	10	0	0	10	772.00	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	772.00	7,720.00
84	4122011-0F-F01 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
85	4103202-0F-M01 DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
86	4121506-9F-D01 ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
87	4121506-9F-D02 ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
88	4121506-9F-E01 ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
89	4121506-9F-E02 ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
90	4121506-9F-M02 ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
91	4121504-9F-M02 ENVELOPE, Mailing, w/ov. window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
92	4111912-9F-B01 ENVELOPE, Vel. for backboard/windowcard	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
93	4110174-F4-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
94	4121118-F4-F01 FASTENER, metal, non-staple edges, 50 sets per box	box	2	0	0	2	189.28	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	378.56
95	4111515-F0-801 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
96	4122018-F1-D01 FILE TAB/INDEX DIVIDER, burst board, A4	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
97	4122018-F1-Q02 FILE TAB/INDEX DIVIDER, burst board, legal	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
98	4122011-F0-F01 FOLDER, Fancy with side, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
99	4122011-F0-F02 FOLDER, Fancy with side, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
100	4122011-F0-L01 FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
101	4122011-F0-L02 FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00



Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 Jul 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
						Amount				Amount				Amount							Amount	
002	4412207-F0-R01	FOLDER, presboard, 100 pieces per box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	924.54	0	0.00	
003	44122011-F0-T03	FOLDER with tab, 14, 100 pieces per pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	299.12	0	0.00	
004	44122011-F0-T04	FOLDER with tab, legal, 100 pieces per pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	323.26	0	0.00	
005	44122008-T1-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	5	0	0	5	315.55	5	0	0	5	315.55	5	0	0	5	315.55	5	315.55	20	63.11	1,262.20
006	4411515-4F-502	MAGNIFY FILE BOX, Large	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	41.60	0.00
007	44121716-4M-401	MARKER, Fluorescent, 3 colors per set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	36.66	0.00
008	44121708-4M-801	MARKER, Permanent, Black	5	0	0	5	37.35	5	0	0	5	37.35	5	0	0	5	37.35	5	37.35	20	7.47	149.40
009	44121708-4M-802	MARKER, Permanent, Blue	5	0	0	5	37.35	5	0	0	5	37.35	5	0	0	5	37.35	5	37.35	20	7.47	149.40
010	44121708-4M-803	MARKER, Permanent, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7.47	0.00
011	44121708-4M-801	MARKER, Whiteboard, Black	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	5	48.25	20	9.65	193.00
012	44121708-4M-802	MARKER, Whiteboard, Blue	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	5	48.25	20	9.65	193.00
013	44121708-4M-803	MARKER, Whiteboard, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	9.65	0.00
014	44122109-4F-501	INDEX CLIP, white/pink cover, 33mm	10	0	0	10	88.20	10	0	0	10	88.20	10	0	0	10	88.20	10	88.20	40	8.82	352.80
015	44122109-4F-502	INDEX CLIP, white/pink cover, Jumbo, 50mm	10	0	0	10	137.80	10	0	0	10	137.80	10	0	0	10	137.80	10	137.80	40	13.78	551.20
016	44115610-F0-M01	PAPER, 70WEIGHT, CUTTING MACHINE, 8 1/2" x 11"	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	9.297	0.00
017	44121708-4F-401	PENCIL, lead/graphite, with eraser, one (1) dozen per box	0	0	0	0	41.58	2	0	0	2	41.58	2	0	0	2	41.58	2	41.58	9	20.79	186.32
018	44121815-9F-401	PENCIL, Sharpener, manual, single color head	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	212.87	0.00
019	44101502-4M-901	PAPER, paper, heavy duty	2	0	0	2	301.60	0	0	0	2	301.60	0	0	0	2	301.60	0	0.00	4	120.80	603.20
020	44122071-4M-910	RING BINDER, paper, 32 mm, 10 pieces per bundle	2	0	0	2	548.46	2	0	0	2	548.46	2	0	0	2	548.46	2	548.46	8	274.23	2,193.84
021	44122101-4M-801	RUBBER BAND No. 18, 350g	2	0	0	2	270.40	2	0	0	2	270.40	2	0	0	2	270.40	2	270.40	8	135.20	1,081.60
022	44121805-9M-901	STAPLER PAD, 1/2"	2	0	0	2	79.84	2	0	0	2	79.84	2	0	0	2	79.84	2	79.84	8	39.82	319.36
023	44121818-9F-501	SCISSORS, symmetrical or asymmetrical	2	0	0	2	66.74	2	0	0	2	66.74	2	0	0	2	66.74	2	66.74	9	33.37	266.96
024	44121815-5T-501	STAPLER, standard type	1	0	0	1	145.60	1	0	0	1	145.60	1	0	0	1	145.60	1	145.60	4	145.60	582.40
025	44121815-5T-801	STAPLER, heavy duty (standard type), desktop	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	888.16	0.00
026	44121813-9F-901	STAPLE REMOVER, per type	5	0	0	5	139.35	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5	27.87	139.35
027	44121805-1T-701	TAP DISPENSER, table top	2	0	0	2	145.60	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2	72.80	145.60
PAPER MATERIALS AND PRODUCTS																						
128	1411122-CM-401	CARTON, recycled corr., 20 pieces of assorted colors per pack	2	0	0	2	167.44	2	0	0	2	167.44	2	0	0	2	167.44	2	167.44	9	83.72	693.76
129	1411109-CF-111	COMPUTER CONTINUOUS FORM, 1 Piv, 260mm x 241mm, 2,000 sheets box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	882.55	0.00
130	1411109-CF-112	COMPUTER CONTINUOUS FORM, 1 Piv, 260mm x 270mm, 2,000 sheets box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,166.88	0.00
131	1411109-CF-122	COMPUTER CONTINUOUS FORM, 2 Piv, 260mm x 270mm, 1,000 sheets box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,239.80	0.00
132	1411109-CF-121	COMPUTER CONTINUOUS FORM, 2 Piv, 260mm x 241mm, 1,000 sheets box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,028.48	0.00
133	1411109-CF-131	COMPUTER CONTINUOUS FORM, 3 Piv, 260mm x 241mm, 500 sheets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	790.40	0.00
134	1411109-CF-132	COMPUTER CONTINUOUS FORM, 3 Piv, 260mm x 270mm, 500 sheets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,208.00	0.00



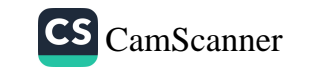
	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 Jul 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
135	1411609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0,00	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	794.96	0.00		
136	1411514-WP-S02	NOTE PAD, acid on, 7" x 7", 100 sheets per pad	pad	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	37.06	0.00			
137	1411514-WP-S04	NOTE PAD, acid on, 7" x 4", 100 sheets per pad	pad	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	59.28	0.00			
138	1411514-WP-S03	NOTE PAD, acid on, 7" x 7", 100 sheets per pad	pad	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	52.00	0.00			
139	1411514-WB-S01	NOTEBOOK, astrophotographer	piece	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	12.94	0.00			
140	1411507-PP-W01	PAPER, MULTICOPIER A4, 500 sheets per ream	ream	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	165.65	0.00			
141	1411507-PP-W02	PAPER, MULTICOPIER LEGAL, 500 sheets per ream	ream	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	199.18	0.00			
142	1411507-PP-C01	PAPER, MULTICOPIER A4, 500 sheets per ream	ream	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	127.74	0.00			
143	1411507-PP-C02	PAPER, MULTICOPIER LEGAL, 500 sheets per ream	ream	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	158.91	0.00			
144	1411531-PP-W01	PAD PAPER, ruled	pad	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	21.53	0.00			
145	1411503-PP-W01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	98.05	0.00			
146	1411531-RE-W01	RECORD BOOK, 300 PAGES	book	3	0	0	3	187.20	3	0	0	3	0	0	187.20	3	0	0	0	187.20	12	62.46	746.80			
147	1411531-RE-W02	RECORD BOOK, 500 PAGES	book	3	0	0	3	312.00	3	0	0	3	0	0	312.00	3	0	0	0	312.00	12	104.00	1248.00			
148	1411818-TH-W02	THERMAL PAPER, 216mm	roll	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	55.64	0.00			
149	1411704-TT-W04	TISSUE, INTERFOLDED PAPER TOWEL, 150 rolls per pack	pack	6	0	0	6	202.80	6	0	0	6	0	0	202.80	6	0	0	0	202.80	24	33.80	811.20			
150	1411704-TT-W02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	2	0	0	2	172.64	2	0	0	2	0	0	172.64	2	0	0	0	172.64	8	86.32	690.56			
PERFUMES OR COLLOGNES OR FRAGRANCES																										
151	53131636-W-S01	LIQUID HAND SANITIZER, 500ML	bottle	2	0	0	2	161.70	2	0	0	2	0	0	161.70	2	0	0	0	161.70	2	80.85	646.80			
PESTICIDES OR PEST REPELLENTS																										
152	10191509-JM-W01	INSECTICIDE, 600ML	can	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	129.26	0.00			
PRINTED PUBLICATIONS																										
153	55101524-RA-W01	HANDBOOK ON MILITARY GOVERNMENT PROCUREMENT (PA 9184)	book	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	37.21	0.00			
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103106-8P-D05	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	6,347.20	0.00			
2	44103106-8P-R04	INK CARTRIDGE, BROTHER LC97R, Black	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	910.00	0.00			
3	44103106-8P-R05	INK CARTRIDGE, BROTHER LC97R/CY, Black	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	1,401.60	0.00			
4	44103106-CA-C04	INK CARTRIDGE, CANON C-741, Colored	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	1,126.32	0.00			
5	44103106-CA-C02	INK CARTRIDGE, CANON C-811, Colored	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	1,170.32	0.00			
6	44103106-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	881.12	0.00			
7	44103106-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	892.32	0.00			
8	44103106-EP-R17	INK CARTRIDGE, EPSON L176A(100) (T66A1), Black	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	249.60	0.00			
9	44103106-EP-C17	INK CARTRIDGE, EPSON L176A(100) (T66A1), Cyan	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	249.60	0.00			
10	44103106-EP-M17	INK CARTRIDGE, EPSON L176A(100) (T66A1), Magenta	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	249.60	0.00			
11	44103106-EP-Y17	INK CARTRIDGE, EPSON L176A(100) (T66A1), Yellow	cart	0	0	0	0	0,00	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	249.60	0.00			

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Per Year	Price Catalogue as of 21 Aug 2022	Total Amount Per Year										
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Q4	Q4	Q4				
			0	0	0	0	0.00	0	0	0	0	0.00	0	0				0	0	0.00	0	0	0	0.00			
12	INK CARTRIDGE, HP C2100A (HP21), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	INK CARTRIDGE, HP C2100A (HP21), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	INK CARTRIDGE, HP C3531A (HP31), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	INK CARTRIDGE, HP C3531A (HP31), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	INK CARTRIDGE, HP C3937A (HP37), 69ml, Photo Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	INK CARTRIDGE, HP C3938A (HP37), 69ml, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	INK CARTRIDGE, HP C3939A (HP37), 69ml, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	INK CARTRIDGE, HP C4002A (HP42), 69ml, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	INK CARTRIDGE, HP C4002A (HP42), 69ml, Gray	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	INK CARTRIDGE, HP C4002A (HP42), 130ml, Matte Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	INK CARTRIDGE, HP C4002A (HP42), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	INK CARTRIDGE, HP C4002A (HP42), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	INK CARTRIDGE, HP C4002A (HP42), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	INK CARTRIDGE, HP C4002A (HP42), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	INK CARTRIDGE, HP C4002A (HP42), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	INK CARTRIDGE, HP C4002A (HP42), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	INK CARTRIDGE, HP C4002A (HP42), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	INK CARTRIDGE, HP C4002A (HP42), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	INK CARTRIDGE, HP C4002A (HP42), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	INK CARTRIDGE, HP C4002A (HP42), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	INK CARTRIDGE, HP C4002A (HP42), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	INK CARTRIDGE, HP C4002A (HP42), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	INK CARTRIDGE, HP C4002A (HP42), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	INK CARTRIDGE, HP C4002A (HP42), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	INK CARTRIDGE, HP C4002A (HP42), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	INK CARTRIDGE, HP C4002A (HP42), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	INK CARTRIDGE, HP C4002A (HP42), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	INK CARTRIDGE, HP C4002A (HP42), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	INK CARTRIDGE, HP C4002A (HP42), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	INK CARTRIDGE, HP C4002A (HP42), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	INK CARTRIDGE, HP C2107A (HP27), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	INK CARTRIDGE, HP C2108A (HP28), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	INK CARTRIDGE, HP C2111A (HP25), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	INK CARTRIDGE, HP C2122A (HP25), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 28 July 2022	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec
46	44103105-HP-M33	INK CARTRIDGE, HP C11134 (HP855A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	44103105-HP-M73	INK CARTRIDGE, HP C11144 (HP855A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	44103105-HP-M43	INK CARTRIDGE, HP F6V26AA (HP860), Tri-color	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	44103105-HP-M43	INK CARTRIDGE, HP F6V27AA (HP860), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	44103105-HP-C50	INK CARTRIDGE, HP U0S11AA (HP935), Cyan Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	44103105-HP-M50	INK CARTRIDGE, HP U0S54AA (HP935), Magenta Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	44103105-HP-Y90	INK CARTRIDGE, HP U0S73AA (HP935), Yellow Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	44103105-HP-B50	INK CARTRIDGE, HP U0S69AA (HP935), Black Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	44103105-HP-C48	INK CARTRIDGE, HP U0S63AA (HP935A), Cyan Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	44103105-HP-M48	INK CARTRIDGE, HP U0S66AA (HP935A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	44103105-HP-Y48	INK CARTRIDGE, HP U0S72AA (HP935A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	44103105-HP-B48	INK CARTRIDGE, HP U0S73AA (HP935A), Black Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	44103105-HP-M51	INK CARTRIDGE, HP T6L83AA (HP905), Magenta Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (89750), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135016522, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015521 (S015086)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	44103105-EP-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	44103105-EP-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	44103105-EP-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	44103105-EP-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	44103105-EP-B09	TONER CARTRIDGE, BROTHER TN-3220, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	44103105-EP-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	44103105-EP-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	44103105-EP-B16	TONER CARTRIDGE, BROTHER TN-456, High Yield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	44103105-EP-C03	TONER CARTRIDGE, BROTHER TN-456, Cyan, High Yield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	44103105-EP-M03	TONER CARTRIDGE, BROTHER TN-456, Magenta, High Yield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	44103105-EP-Y03	TONER CARTRIDGE, BROTHER TN-456, Yellow, High Yield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	44103105-C4800	TONER CARTRIDGE, CANON CIG-324 II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	44103105-HP-B12	TONER CARTRIDGE, HP CP135A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	44103105-HP-B14	TONER CARTRIDGE, HP CP550A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	44103105-HP-B18	TONER CARTRIDGE, HP CE255A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30/01/2023)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,741.92	0.00
44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,242.72	0.00
44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,350.40	0.00
44103103-HP-823	TONER CARTRIDGE, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00
44103103-HP-823	TONER CARTRIDGE, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00
44103103-HP-823	TONER CARTRIDGE, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00
44103103-HP-824	TONER CARTRIDGE, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,197.80	0.00
44103103-HP-824	TONER CARTRIDGE, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00
44103103-HP-824	TONER CARTRIDGE, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00
44103103-HP-824	TONER CARTRIDGE, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00
44103103-HP-825	TONER CARTRIDGE, HP CE390A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	7,872.80	0.00
44103103-HP-825	TONER CARTRIDGE, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	6,786.00	0.00
44103103-HP-826	TONER CARTRIDGE, HP CE501A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	10,107.60	0.00
44103103-HP-826	TONER CARTRIDGE, HP CE502A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	10,107.60	0.00
44103103-HP-826	TONER CARTRIDGE, HP CE503A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	10,107.60	0.00
44103103-HP-827	TONER CARTRIDGE, HP CE110A (HP935), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,637.60	0.00
44103103-HP-827	TONER CARTRIDGE, HP CE111A (HP935), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	6,011.20	0.00
44103103-HP-827	TONER CARTRIDGE, HP CE112A (HP935), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,460.00	0.00
44103103-HP-827	TONER CARTRIDGE, HP CE113A (HP935), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	6,011.20	0.00
44103103-HP-828	TONER CARTRIDGE, HP CE305A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,050.80	0.00
44103103-HP-828	TONER CARTRIDGE, HP CE305X, Black, High cap	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	7,332.00	0.00
44103103-HP-828	TONER CARTRIDGE, HP CE317A (HP17A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,879.72	0.00
44103103-HP-828	TONER CARTRIDGE, HP CE324A (HP26A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,246.80	0.00
44103103-HP-828	TONER CARTRIDGE, HP CE380A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,690.40	0.00
44103103-HP-851	TONER CARTRIDGE, HP CE280XC	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	8,359.52	0.00
44103103-HP-851	TONER CARTRIDGE, HP CE281A (HP81A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	7,800.00	0.00
44103103-HP-852	TONER CARTRIDGE, HP CE283A (HP83A), LaserJet Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,034.72	0.00
44103103-HP-852	TONER CARTRIDGE, HP CE283XC (HP83X), LaserJet Compact L	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,796.00	0.00
44103103-HP-858	TONER CARTRIDGE, HP CE287A (HP87), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	9,628.00	0.00
44103103-HP-858	TONER CARTRIDGE, HP CE287XC (HP87X), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	13,728.00	0.00
44103103-HP-860	TONER CARTRIDGE, HP CE350A, Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,574.00	0.00
44103103-HP-860	TONER CARTRIDGE, HP CE351A, Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00
44103103-HP-860	TONER CARTRIDGE, HP CE352A, Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00
44103103-HP-860	TONER CARTRIDGE, HP CE353A, Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00



Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (As of 29-Jan-2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
114	44103103-HR-861 TONER CARTRIDGE, HP C7804A (HP598A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,030.40	0.00	
115	44103103-HR-C61 TONER CARTRIDGE, HP C7814A (HP598A), Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00	
116	44103103-HR-V61 TONER CARTRIDGE, HP C7824A (HP598A), Yellow LaserJet	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00	
117	44103103-HR-M61 TONER CARTRIDGE, HP C7834A (HP598A), Magenta LaserJet	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HR-B62 TONER CARTRIDGE, HP C7402A (HP210A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HR-C62 TONER CARTRIDGE, HP C7403A (HP210A), Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HR-Y62 TONER CARTRIDGE, HP C7404A (HP210A), Yellow LaserJet	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HR-M62 TONER CARTRIDGE, HP C7405A (HP210A), Magenta LaserJet	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HR-B63 TONER CARTRIDGE, HP C7410A (HP410A), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HR-C63 TONER CARTRIDGE, HP C7411A (HP410A), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,948.40	0.00	
124	44103103-HR-Y63 TONER CARTRIDGE, HP C7412A (HP410A), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HR-M63 TONER CARTRIDGE, HP C7413A (HP410A), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HR-Y64 TONER CARTRIDGE, HP C7414A (HP410A), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HR-Y64 TONER CARTRIDGE, HP C7415A (HP410A), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HR-M64 TONER CARTRIDGE, HP C7416A (HP410A), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HR-B64 TONER CARTRIDGE, HP C7417A (HP410A), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HR-B64 TONER CARTRIDGE, HP C7418A (HP410A), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,794.00	0.00	
131	44103103-HR-B64 TONER CARTRIDGE, HP C7353A, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,880.00	0.00	
132	44103103-SA-803 TONER CARTRIDGE, SAMSUNG ML-C2850B, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-806 TONER CARTRIDGE, SAMSUNG ML-T1015, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-807 TONER CARTRIDGE, SAMSUNG ML-T0103, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,889.44	0.00	
135	44103103-SA-808 TONER CARTRIDGE, SAMSUNG ML-T0105, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-809 TONER CARTRIDGE, SAMSUNG ML-T1095, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-814 TONER CARTRIDGE, SAMSUNG ML-T0108, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-821 TONER CARTRIDGE, SAMSUNG ML-T0202, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-818 TONER CARTRIDGE, SAMSUNG ML-T0203, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-820 TONER CARTRIDGE, SAMSUNG ML-T0204, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-812 TONER CARTRIDGE, SAMSUNG ML-T0205, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-805 TONER CARTRIDGE, SAMSUNG ML-T0206, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-810 TONER CARTRIDGE, SAMSUNG SCX-06555A, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																									
1	43231513-SFT-001 Business function specific software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year as of 31/03/2022	Price for the year	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
4	4323207-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
5	4323202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
6	4323204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
7	4323402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
8	4323205-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
9	4323603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
10	4323301-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
11	4323201-SFT-010	Medical applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
12	4323203-SFT-011	Medical management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
13	4323205-SFT-012	Medical software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
14	4323304-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
15	4323206-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
16	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																											
1	CG5-001	arch. file, long, rec, vector (Prepress)	piece	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	40	200.00	8,000.00	
2	CG5-002	badge, band (IBM Multi) or (Personal), 25 pps per box	box	2	0	0	2	168.00	2	0	0	2	168.00	2	0	0	2	168.00	2	0	0	2	168.00	8	84.00	672.00	
3	CG5-003	band paper sub 20 (laminated), 5 reams per box	box	20	0	0	20	4,200.00	20	0	0	20	4,200.00	20	0	0	20	4,200.00	20	0	0	20	4,200.00	80	210.00	16,800.00	
4	CG5-004	band paper sub 20 long (laminated), 5 reams per box	box	5	0	0	5	1,100.00	5	0	0	5	1,100.00	5	0	0	5	1,100.00	5	0	0	5	1,100.00	20	220.00	4,400.00	
5	CG5-005	band paper, sub 20 short (laminated), 5 reams per box	box	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	20	200.00	4,000.00	
6	CG5-006	Carbon Paper, A4	ream	1	0	0	1	225.00	1	0	0	1	225.00	1	0	0	1	225.00	1	0	0	1	225.00	4	225.00	900.00	
7	CG5-007	Printer Ink, Black, OGS (EPSON)	box	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40	350.00	14,000.00	
8	CG5-008	Printer Ink, Cyan, OGS (EPSON)	box	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	20	380.00	7,600.00	
9	CG5-009	Printer Ink, Magenta, OGS (EPSON)	box	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	20	380.00	7,600.00	
10	CG5-010	Printer Ink, Yellow, OGS (EPSON)	box	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	20	380.00	7,600.00	
11	CG5-011	envelope, flat, brown	piece	20	0	0	20	80.00	20	0	0	20	80.00	20	0	0	20	80.00	20	0	0	20	80.00	80	4.00	320.00	
12	CG5-012	envelope, stationary, long, green	piece	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	20	20.00	400.00	
13	CG5-013	envelope, stationary, long, ordinary	piece	5	0	0	5	115.00	5	0	0	5	115.00	5	0	0	5	115.00	5	0	0	5	115.00	20	23.00	460.00	
14	CG5-014	envelope, stationary, short, green	piece	5	0	0	5	80.00	5	0	0	5	80.00	5	0	0	5	80.00	5	0	0	5	80.00	20	16.00	320.00	
15	CG5-015	envelope, stationary, short, ordinary	piece	5	0	0	5	105.00	5	0	0	5	105.00	5	0	0	5	105.00	5	0	0	5	105.00	20	21.00	420.00	
16	CG5-016	envelope, long, brown	piece	20	0	0	20	100.00	20	0	0	20	100.00	20	0	0	20	100.00	20	0	0	20	100.00	80	5.00	400.00	
17	CG5-017	fasteners, plastic	boxes	2	0	0	2	90.00	2	0	0	2	90.00	2	0	0	2	90.00	2	0	0	2	90.00	8	45.00	360.00	
18	CG5-018	folder, clear long	piece	5	0	0	5	215.00	5	0	0	5	215.00	5	0	0	5	215.00	5	0	0	5	215.00	20	43.00	860.00	
19	CG5-019	folder, clear short	piece	5	0	0	5	90.00	5	0	0	5	90.00	5	0	0	5	90.00	5	0	0	5	90.00	20	18.00	360.00	
20	CG5-020	folder, ordinary long	ream	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	4	600.00	2,400.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year											
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount							
21	Folder, short	ream	1	0	0	1	580.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	580.00	1,160.00		
22	Glue stick, small	piece	5	0	0	5	20.00	5	0	0	5	20.00	5	0	0	5	20.00	5	0	0	5	20.00	5	20.00	20	4.00	80.00	
23	multi-purpose glue, 130g	bottle	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	5	300.00	20	60.00	1,200.00	
24	highlighter, assorted colors	piece	5	0	0	5	200.00	5	0	0	5	200.00	5	0	0	5	200.00	5	0	0	5	200.00	5	200.00	20	40.00	800.00	
25	ILLUSTRATION BOARD (10"x15")	piece	30	0	0	30	270.00	30	0	0	30	270.00	30	0	0	30	270.00	30	0	0	30	270.00	30	270.00	120	9.00	1,080.00	
26	INDEX CARD, 5 1/2"x8", 500 pieces per pack	pack	1	0	0	1	140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1	140.00	140.00
27	index tabs, five leaf, clear	pack	5	0	0	5	450.00	5	0	0	5	450.00	5	0	0	5	450.00	5	0	0	5	450.00	5	450.00	20	90.00	1,800.00	
28	armoring pouch, 100 pcs (armoring film)	pack	1	0	0	1	230.00	1	0	0	1	230.00	1	0	0	1	230.00	1	0	0	1	230.00	1	230.00	4	230.00	920.00	
29	liner paper, short(Canon)	pack	2	0	0	2	76.00	2	0	0	2	76.00	2	0	0	2	76.00	2	0	0	2	76.00	2	76.00	8	38.00	304.00	
30	MULTI-PAPER, 10 sheets per pack	piece	5	0	0	5	130.00	5	0	0	5	130.00	5	0	0	5	130.00	5	0	0	5	130.00	5	130.00	20	26.00	520.00	
31	A40 P11, round head, 100 pieces per case	case	5	0	0	5	200.00	5	0	0	5	200.00	5	0	0	5	200.00	5	0	0	5	200.00	5	200.00	20	40.00	800.00	
32	metal ring, 3"	box	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	350.00	4	350.00	1,400.00	
33	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	2	0	0	2	60.00	2	0	0	2	60.00	2	0	0	2	60.00	2	0	0	2	60.00	2	60.00	8	30.00	240.00	
34	RIBBON, satin 1"	roll	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	5	300.00	20	60.00	1,200.00	
35	FINE BINDER, Plastic 25mm, 10 pieces per bundle	bundle	2	0	0	2	301.60	2	0	0	2	301.60	2	0	0	2	301.60	2	0	0	2	301.60	2	301.60	8	150.80	1,206.40	
36	FINE BINDER, Plastic 50mm, 10 pieces per bundle	bundle	2	0	0	2	582.06	2	0	0	2	582.06	2	0	0	2	582.06	2	0	0	2	582.06	2	582.06	8	291.03	2,288.24	
37	scotch tape, 1" (Crono)	roll	10	0	0	10	200.00	10	0	0	10	200.00	10	0	0	10	200.00	10	0	0	10	200.00	10	200.00	40	20.00	800.00	
38	RIBBON, Satin 4cm	roll	5	0	0	5	600.00	5	0	0	5	600.00	5	0	0	5	600.00	5	0	0	5	600.00	5	600.00	20	120.00	2,400.00	
39	specialty paper, 10 sheets, short, board (Carnival or Canon)	pack	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	5	250.00	20	50.00	1,000.00	
40	stamp pad ink, 30 ml, blue, black or violet (Therm)	bottle	2	0	0	2	100.00	2	0	0	2	100.00	2	0	0	2	100.00	2	0	0	2	100.00	2	100.00	8	50.00	400.00	
41	staple wire, No. 35, 1000 pieces (New Staples)	boxes	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	5	225.00	20	45.00	900.00	
42	sticky notes, A4	piece	10	0	0	10	350.00	10	0	0	10	350.00	10	0	0	10	350.00	10	0	0	10	350.00	10	350.00	40	35.00	1,400.00	
43	USB Flash Drive 16gb	piece	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	1,000.00	8	500.00	2,000.00	
44	USB Flash Drive 32gb	piece	2	0	0	2	1,300.00	2	0	0	2	1,300.00	2	0	0	2	1,300.00	2	0	0	2	1,300.00	2	1,300.00	4	650.00	2,600.00	
45	Printer ink, Black, T6641 (EPSON)	bottle	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	3,500.00	40	350.00	14,000.00	
46	Printer ink, Cyan, T6641 (EPSON)	bottle	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	1,900.00	20	380.00	7,600.00	
47	Printer ink, Magenta, T6641 (EPSON)	bottle	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	1,900.00	20	380.00	7,600.00	
48	Printer ink, Yellow, T6641 (EPSON)	bottle	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	0	0	5	1,900.00	5	1,900.00	20	380.00	7,600.00	
49	Date Stamp	piece	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	200.00	8	100.00	800.00	
50	Receive Stamp	piece	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	200.00	8	100.00	800.00	
51	6 Digit Stamp	piece	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	200.00	8	100.00	800.00	
52	Padding Glue, Red	jar	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	400.00	4	200.00	800.00	
			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount	Q4 amount
A. TOTAL																				196,649.37	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				19,664.94	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				-	
D. GRAND TOTAL (A + B + C)																				216,314.31	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figure and Words:																					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

AS
ALAN DOMINIC Y. BORLADO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Angeline
ANGELINE M. SISON
Accountant / Budget Officer

Approved by:

Rosa
ROSA LINDA REYES
Head of Office/Agency

Date Prepared: August 24, 2022