

PUERTO PRINCESA SCHOOL OF ARTS AND TRADES Annual Procurement Plan Non Common Use Supplies and Equipment for FY 2023


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299100000	Advertising Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	50000	50000		Finance and Admin/ Training
50205020001	Telephone-Mobile/Landline/ Internet Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	250000	250000		Finance and Admin/ Training
50201010000	Legal Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	75000	75000		Finance and Admin/ Training/Assessment Operations
50207020000	Research, Exploration and Development Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	40000	40000		Training Operations
50213020000	Fidelity Bond Premium	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	40000	40000		Finance and Admin/ Training Operations
50203090000	Fuel, Oil, Lubricants and Vehicle Maintenance parts and accessories	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	200000	200000		Finance and Admin/ Training Operations
50204010000	Water and purified drinking water expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	224000	224000		Finance and Admin/ Training Operations
50204020000	Electricity Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	700000	700000		Finance and Admin/ Training Operations
50213050000	Repairs and Maintenance-Machineries, Equipment and Other Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15000	15000		Maintenance of PPSAT Equipments and Machineries
50213040000	Repairs and Maintenance-Building and Other Structures Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	300000	300000		Finance and Admin/ Training Operations
50299040000	Transportation and Delivery Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2000	2000		Finance and Admin/ Training/Assessment Operations
50299020000	Printing and Publication Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	10000	10000		Finance and Admin/ Training Operations
50211990000	Other Professional Services	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	120000	120000		Finance and Admin/ Training Operations
50203020000	Accountable Forms (Official Receipts) Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20000	20000		Finance and Admin/ Training Operations
50202010000	Training Expenses, Meetings, Seminars/Webinars, Conferences Expenses	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	35000	35000		Finance and Admin/ Training Operations
50299060000	Membership Dues & Other Contribution	PPSAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	35000	35000		Finance and Admin/ Training Operations

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