



PROVINCIAL TRAINING CENTER - MARINDUQUE

2nd Flr. Public Market, Market Site, Mogpog, Marinduque 4901

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INDICATIVE ANNUAL PROCUREMENT PLAN (NON - CSE)

FISCAL YEAR 2023

Code (PAP)	Procurement	PMO- End -User	Mode of Procurement	Schedule of Procurement Activity					Estimated Budget			Remarks
	Program/Project			Ads/Post IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of the Program/Project)
PTC-2023-ADMIN-001	IT Equipment	Admin - IT	Shopping	Apr 12-18, 2023	Apr 19, 2023	Apr 20, 2023	Apr 21, 2023	SSP	20,000.00			common office supplies and equipment for Finance/Admin section
PTC-2023-ADMIN-002	Office Supplies	Admin Office	Shopping	January 6-12, 2023	January 13, 2023	January 14, 2023	January 15, 2023	SSP	50,000.00			common office supplies and materials for Finance/Admin section
	Office Supplies	Admin Office	Shopping	Apr 13-15, 2023	Apr 16, 2023	Apr 17, 2023	Apr 18, 2023	SSP	50,000.00			common office supplies and materials for Finance/Admin section
	Office Supplies	Admin Office	Shopping	July 5-11, 2023	July 12, 2023	July 13, 2023	July 14, 2023	SSP	50,000.00			common office supplies and materials for Finance/Admin section
PTC-2023-ADMIN-003	Janitorial Supplies	Admin Office	Shopping	January 6-12, 2023	January 13, 2023	January 14, 2023	January 15, 2023	SSP	20,000.00			common janitorial supplies and materials including health supplies
	Janitorial Supplies	Admin Office	Shopping	Apr 12-18, 2023	Apr 19, 2023	Apr 20, 2023	Apr 21, 2023	SSP	20,000.00			common janitorial supplies and materials including health supplies
	Janitorial Supplies	Admin Office	Shopping	July 5-11, 2023	July 12, 2023	July 13, 2023	July 14, 2023	SSP	20,000.00			common janitorial supplies and materials including health supplies
PTC-2023-INSTRUCTION-001	Training Supplies and Materials	OAP NC II	Shopping	March 3-9, 2023	March 10, 2023	March 11, 2023	March 12, 2023	SSP	140,500.00			Training supplies and materials (consumables) for OAP NC II (Batch 1)

	Training Supplies and Materials	OAP NC II	Shopping	May 3-9, 2022	May 10, 2022	May 11, 2022	May 12, 2022	SSP	140,500.00			Training supplies and materials (consumables) for OAP NC II (Batch 2)
	Training Supplies and Materials	OAP NC II	Shopping	August 1-7, 2023	August 8, 2023	August 9, 2023	August 10, 2023	SSP	140,500.00			Training supplies and materials (consumables) for OAP NC II (Batch 3)
	Training Supplies and Materials	OAP NC II	Shopping	October 4-10, 2023	October 11, 2023	October 12, 2023	October 13, 2023	SSP	140,500.00			Training supplies and materials (consumables) for OAP NC II (Batch 4)
	Training Supplies and Materials	Driving NC II	Shopping	March 3-9, 2023	March 10, 2023	March 11, 2023	March 12, 2023	SSP	75,791.00			Training supplies and materials (consumables) for Driving NC II (Batch 1)
	Training Supplies and Materials	Driving NC II	Shopping	April 1-7, 2022	April 8, 2022	April 9, 2022	April 10, 2022	SSP	75,791.00			Training supplies and materials (consumables) for Driving NC II (Batch 2)
	Training Supplies and Materials	Driving NC II	Shopping	May 3-9, 2022	May 10, 2022	May 11, 2022	May 12, 2022	SSP	75,791.00			Training supplies and materials (consumables) for Driving NC II (Batch 3)
	Training Supplies and Materials	Driving NC II	Shopping	June 9-15, 2023	June 16, 2023	June 17, 2023	June 18, 2023	SSP	75,791.00			Training supplies and materials (consumables) for Driving NC II (Batch 4)
	Training Supplies and Materials	Driving NC II	Shopping	July 5-11, 2023	July 12, 2023	July 13, 2023	July 14, 2023	SSP	75,791.00			Training supplies and materials (consumables) for Driving NC II (Batch 5)
	Training Supplies and Materials	Driving NC II	Shopping	August 1-7, 2023	August 8, 2023	August 9, 2023	August 10, 2023	SSP	75,791.00			Training supplies and materials (consumables) for Driving NC II (Batch 6)
	Training Supplies and Materials	Driving NC II	Shopping	September 2-8, 2023	September 9, 2023	September 10, 2023	September 11, 2023	SSP	75,791.00			Training supplies and materials (consumables) for Driving NC II (Batch 7)
	Training Supplies and Materials	SMAW NC I	Shopping	March 3-9, 2023	March 10, 2023	March 11, 2023	March 12, 2023	SSP	128,700.00			Training supplies and materials (consumables) for SMAW NC I (Batch 1)
	Training Supplies and Materials	SMAW NC I	Shopping	June 9-15, 2023	June 16, 2023	June 17, 2023	June 18, 2023	SSP	128,700.00			Training supplies and materials (consumables) for SMAW NC I (Batch 2)

	Training Supplies and Materials	SMAW NC I	Shopping	September 2-8, 2023	September 9, 2023	September 10, 2023	September 11, 2023	SSP	128,700.00			Training supplies and materials (consumables) for SMAW NC I (Batch 3)
	Training Supplies and Materials	Food Processing NC II	Shopping	January 6-12, 2023	January 13, 2023	January 14, 2023	January 15, 2023	SSP	140,500.00			Training supplies and materials (consumables) for Food Processing NC II (Batch 1)
	Training Supplies and Materials	Food Processing NC II	Shopping	August 1-7, 2023	August 8, 2023	August 9, 2023	August 10, 2023	SSP	140,500.00			Training supplies and materials (consumables) for Food Processing NC II (Batch 2)
TOTAL									<u>1,989,637.00</u>			

Prepared:



LAURITO J. MORALES
Supply Officer

Approved:



LLENA EUGENIA P. MORENO
Center Administrator