

**TESDA MIMAROPA REGIONAL OFFICE INDICATIVE Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MCOE	CO		
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	250,000.00	250,000.00		For the promotional materials of TESDA MIMAROPA	
5020302001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	84,000.00	84,000.00		For the external communication services of Regional Office	
5020303000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	960,000.00	960,000.00		For the fuel consumption of the three (3) vehicles of the Regional Office	
5020401000	Water and Purified Drinking Water	TESDA Region IV-B/Provincial Offices and TAS	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	24,000.00	24,000.00		For the drinking water consumed by the personnel	
5020402000	Electricity	TESDA Region IV-B/Provincial Offices S	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	1,440,000.00	1,440,000.00		For the electric consumption of the Regional Office	
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	900,000.00	900,000.00		For the maintenance cost of the machineries, ICT equipment and other tools in the Regional Office	



5021304000	Repairs and Maintenance - Building and Others	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	900,000.00	900,000.00	For the maintenance cost of the building repairs and other related matters
5029904000	Transportation and Delivery	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	400,000.00	400,000.00	For the mailing delivery and shipping expenses
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	600,000.00	600,000.00	For the Publication and multimedia promotional expenses.
5021299000	Vehicle Maintenance	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	900,000.00	900,000.00	For the maintenance cost of the three (3) Regional Office Vehicles
5029907000	Subscriptions to TV, Internet and Others	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	120,000.00	120,000.00	For the internet services and cable subscription.
5020302000	Accountable Forms(Official Receipt)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Agency-to-Agency	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	150,000.00	150,000.00	For the use of all Operating Units
5020302000	Accountable Forms (National Certificate)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Agency-to-Agency	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	400,000.00	400,000.00	For the use of all Operating Units
5020302000	Office Supplies, Materials and Equipment	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	3,500,000.00	3,500,000.00	For the Regional Office Supplies consumption
5020302000	Other Office Supplies and Materials	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	900,000.00	900,000.00	For the Regional Office Supplies consumption



5020201000	National Skills Competition	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	700,000.00	700,000.00	For the expenses of the Regional Delegation in the National Skills Competition
5020201000	Regional Skills Competition	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	900,000.00	900,000.00	For the use of Regional Office in the execution of the Regional Skills Competition
5020201000	Regional Technical Education and Skills Development Committee (RTESDC) Meetings	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	200,000.00	200,000.00	For the Regional Office conduct of Quarterly Regional Committee Meeting
5020201000	Training Expenses, Meetings and Conferences	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	4,181,000.00	4,181,000.00	For the Regional Office conduct of Trainings, capability building, Performance Assessment, etc.
5021199000	Other Professional and Legal Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	305,000.00	305,000.00	For the Regional Office personnel's bonds, notarization of public documents, etc.
5021202100	Janitorial Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	340,000.00	340,000.00	For the Regional Office hiring of Utilities
5021203000	Security Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GO	446,400.00	446,400.00	For the Regional Office Security Services

100010001	General Cleaning Airconditioning Units	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	336,000.00	336,000.00	For the Regional Office maintenance cost on Airconditioning units
10899030	Building Improvement of TESDA MIMAROPA Regional Office and TESDA Oriental Mindoro Provincial Office Building	TESDA Region IV-B/Provincial Offices	NO	Competitive Bidding	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	900,000.00	900,000.00	For the Regional Office cost for the unforsen improvements in the building
10899030	Transfer of Toolkits to the Provincial Offices and TAS	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	1,990,000.00	1,990,000.00	For the Regional Office hauling of toolkits to it's operating units.
												<b>21,826,400.00</b>	<b>21,826,400.00</b>	

Prepared by:

  
**MEL ANGELOB. ESTOQUE**  
 Supply Officer/AOV

Recommending Approval:  
**BIDS & AWARDS COMMITTEE**

  
**MANUEL C. LACSON,**  
 BAC Chairperson

Approval by:

  
**ANGELINA M. CARREON**  
 Regional Director