

Provincial Training Center-Palawan Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020300000	Supplies and Materials Expenses	5020300000	PTC-Palawan	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	Agency operations
1060502000	Machinery and Equipment	1060502000	PTC-Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	Various Machinery and Equipment for Agency operations
5020321000	Semi-Expendable Machinery and Equipment Expenses	5020321000	PTC-Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Regular Agency Fund (01000000)	987,000.00	987,000.00	0	Various Semi-Expendable Machinery and Equipment Expenses for Agency operations
5020322000	Semi-Expendable Furniture, Fixtures and Books	5020322000	PTC-Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	Various Semi-Expendable Furniture, Fixtures and Books for Agency operations
5020399000	Other Supplies and Materials Expenses	5020399000	PTC-Palawan	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	Agency operations

Prepared by:



Ronald D. Regaña
Procurement Officer

Noted by:



Jayelin E. Obrero
Administrator