

INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FY 2023

Romblon Provincial Training Center

Code	Procurement Program/Project	PMO /End User	Mode of Procurement	Schedule for each Procurement Activity				Resource of Funds	Total	MOOE	SSP	CO	Remarks 9brief Description of Program/Activity Project
				Advertisement Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing						
50203010 00	Office Supplies and Materials	Provincial Training Center Romblon	Shopping	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Corporate Budget	850,000.00		850,000.00		
10605020 00	Office Equipment	Provincial Training Center Romblon	Shopping	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Corporate Budget	1,100,000.00		1,100,000.00		
50203020 00	Accountable Forms (Official Receipt)	Provincial Training Center Romblon	Direct Contracting	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Corporate Budget	2,000.00		2,000.00		
50203090 00	Fuel, Oil and Lubricants	Provincial Training Center Romblon	NP 53.9 -Small Value Procurement	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Corporate Budget	80,000.00		80,000.00		
502031 10 00	Instructional Supplies and Materials	Provincial Training Center Romblon	Shopping	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Corporate Budget	1,315,000.00		1,315,000.00		
50203990 00	Other Supplies and Materials	Provincial Training Center Romblon	Shopping	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Corporate Budget	1,100,000.00		1,100,000.00		
50205010 00	Postage and and Courier	Provincial Training Center Romblon	Direct Contracting	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Within the Calendar Year of 2023	Corporate Budget	4,000.00		4,000.00		
GRAND TOTAL									4,451,000.00		4,451,000.00		

Prepared by:



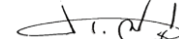
ENGR. MIRAFIOR F. TIJULAN
Procurement Officer

Recommending Approval:



CHARITO A. SABIDA
Accounting Unit, Head

Approved by:



MANUEL L. RABULAN, JR.
PTC Administrator