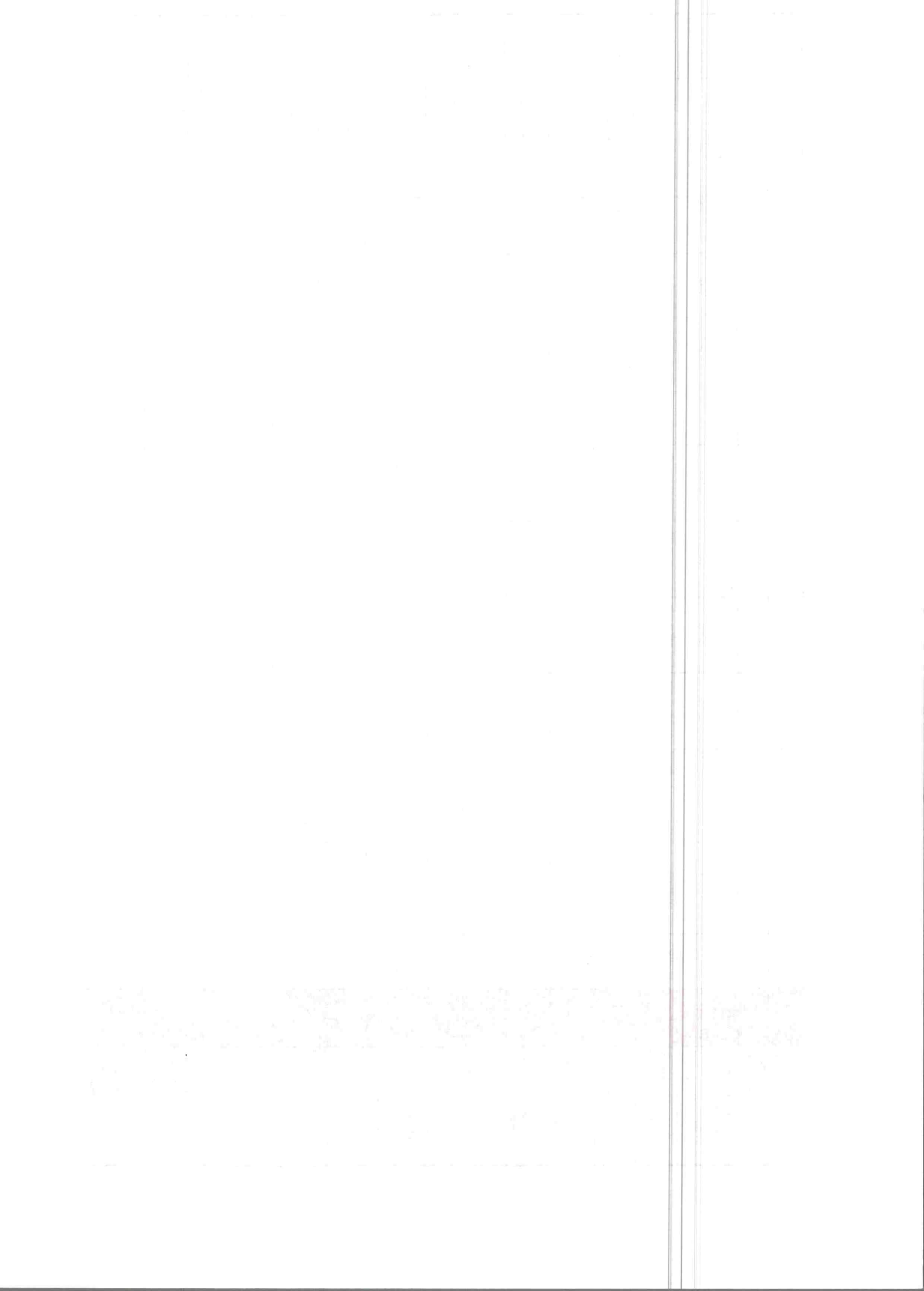
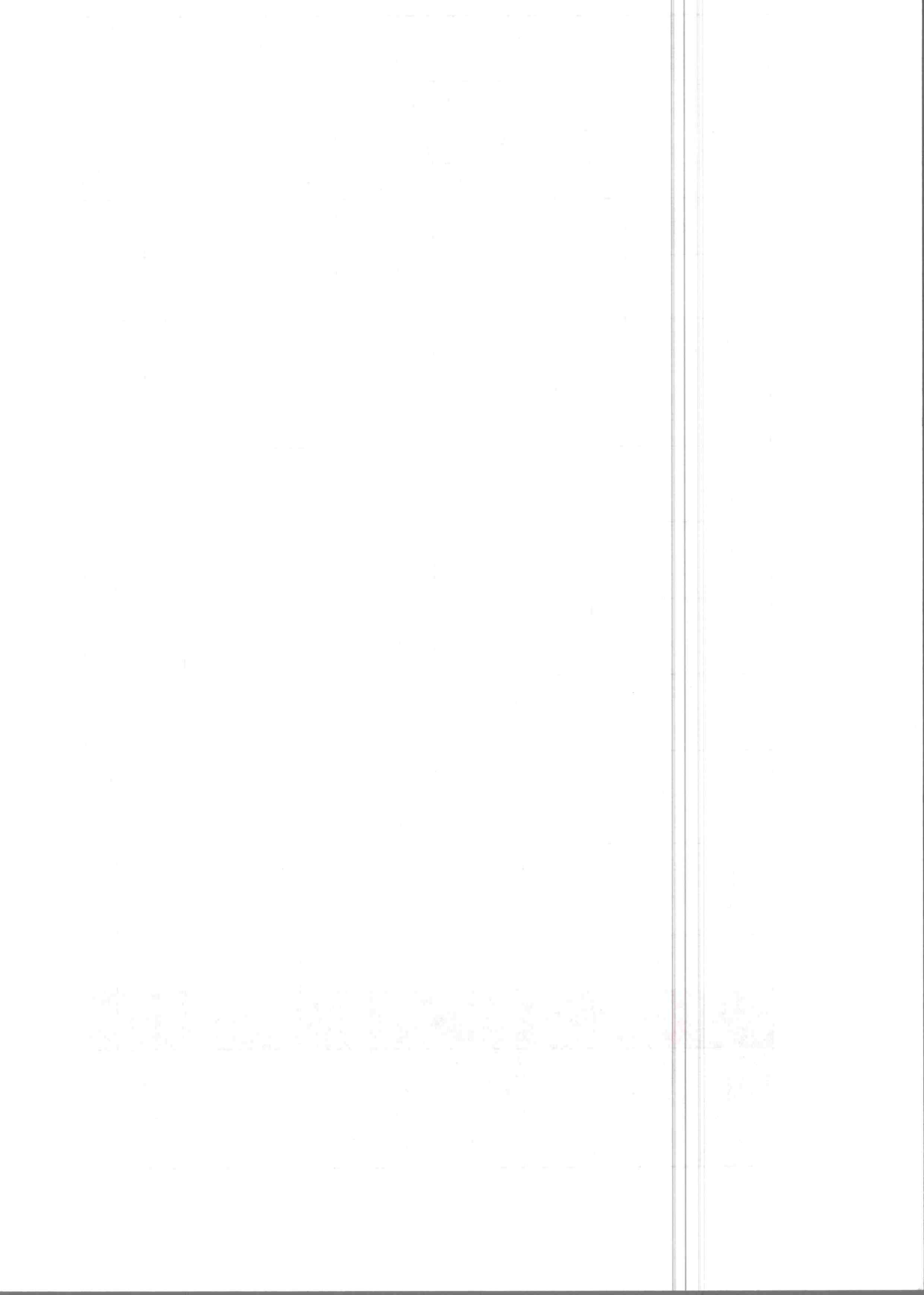


TORRIJOS POBLACION SCHOOL OF ARTS AND TRADES
Annual Procurement Plan for FY 2023

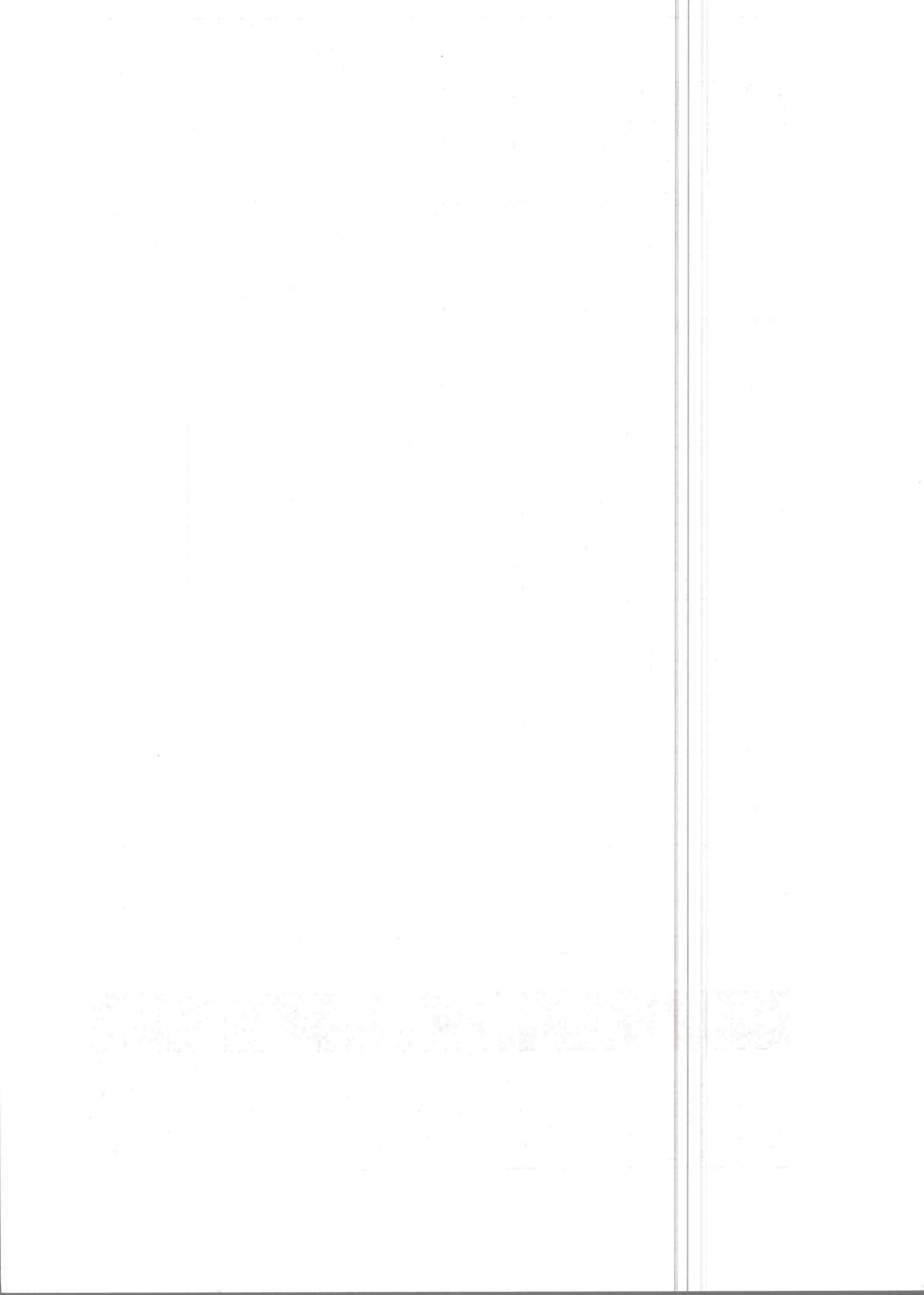
| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|---------------------------|---|------------------------------|---|-----------------------------------|--|----------------------------|--------------------|--------------------|--------------------|------------------|-----------------|------------------------|--|--|--|
| | | | | | Advertisement/Posting of IBREI | Submission/Opening of Bids | Notice of Award | Contract Signing | Total | MOOE | | CO | | | |
| TPSAT AO 2023-01 | Administrative Office Supplies and Materials | Admin Office | YES | Competitive Bidding | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Corporate Budget | 150,365.00 | 150,365.00 | | Procurement of Admin Office supplies and materials. | |
| TPSAT AO 2023-02 | Administrative Office - Tools and Equipment | Admin Office | YES | Competitive Bidding | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Income | 2,611,800.00 | 2,611,800.00 | | Procurement of Admin Office tools and equipment and School Vehicle | |
| TPSAT AO 2023-03 | Repair and Maintenance of Administrative Office | Admin Office | YES | Competitive Bidding | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Income | 92,000.00 | 92,000.00 | | For repair and Maintenance of Admin office | |
| TPSAT AO 2023-04 | Supply Office - Supplies and Materials | Supply Office | YES | Shopping | Feb to July 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Feb to July 2023 | Corporate Budget | 54,550.00 | 54,550.00 | | Common office supplies of Supply office | |
| TPSAT AO 2023-05 | Security Guard - Tools and Equipment | Security Guard | YES | NP-53 9 - Small Value Procurement | Mar-23 | Mar-23 | Mar-23 | Mar-23 | Mar-23 | Corporate Budget | 15,650.00 | 15,650.00 | | Procurement of Security Services Tools and materials | |
| TPSAT AO 2023-06 | UTPRAS Supplies and Material and Equipment | UTPRAS | YES | NP-53 9 - Small Value Procurement | Apr-23 | Apr-23 | Apr-23 | Apr-23 | Apr-23 | Income | 39,115.00 | 39,115.00 | | UTPRAS Supplies and Material and Equipment | |
| TPSAT AO 2023-07 | Seal Of Integrity - Supplies and Materials, Equipment | Seal of Integrity | YES | Shopping | Jan to Oct 2023 | N/A | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Corporate Budget | 25,000.00 | 25,000.00 | | Seal of Integrity - Supplies and Materials, Equipment | |
| TPSAT AO 2023-08 | Registrar - Office Supplies and Equipment | Registrar | YES | Shopping | Jan to Oct 2023 | N/A | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Corporate Budget | 48,980.00 | 48,980.00 | | Registrar - Office Supplies and Equipment | |
| TPSAT AO 2023-09 | APACC Supplies and Materials | APACC | YES | NP-53 9 - Small Value Procurement | March to July 2023 | N/A | March to July 2023 | March to July 2023 | March to July 2023 | Income | 60,000.00 | 60,000.00 | | Procurement of supplies and materials for preparation of documents for APACC | |
| TPSAT AO 2023-10 | AC - Office Supplies Materials, Equipment | ASSESSMENT CENTER | YES | Competitive Bidding | May-23 | May-23 | May-23 | May-23 | May-23 | Income | 77,640.00 | 77,640.00 | | Procurement of supplies and materials for Assessment Center | |
| TPSAT INST 2023-01 | Common office supplies | Instruction - VIS | YES | Competitive Bidding | Feb to Nov 2023 | Feb to Nov 2023 | Feb to Nov 2023 | Feb to Nov 2023 | Feb to Nov 2023 | Corporate Budget | 183,285.00 | 183,285.00 | | Common office supplies for Instruction | |
| TPSAT INST 2023-SIL-01 | SIL - Supplies and Materials | Supervised-Industry Learning | YES | Shopping | Jan to July 2023 | Jan to July 2023 | Jan to July 2023 | Jan to July 2023 | Jan to July 2023 | Income | 43,936.00 | 43,936.00 | | For supplies and materials needed for Supervised Industry Learning | |
| TPSAT INST 2023-BPPNCH-02 | Learning Resource Center | Library Section | YES | Competitive Bidding | May-23 | May-23 | May-23 | May-23 | May-23 | Income | 175,000.00 | 175,000.00 | | Learning materials for Learning Resource Area | |
| TPSAT INST 2023-BPPNCH-03 | BPP Training and Assessment (Batch 1) | BPP NCII | YES | Competitive Bidding | Jan to March 2023 | Jan to March 2023 | Jan to March 2023 | Jan to March 2023 | Jan to March 2023 | Income | 120,000.00 | 120,000.00 | | Procurement of supplies and materials for training and assessment of the 1st batch of Bread and Pastry Production NCII | |
| TPSAT INST 2023-BPPNCH-04 | BPP Training and Assessment (Batch 2) | BPP NCII | YES | Competitive Bidding | April to May 2023 | April to May 2023 | April to May 2023 | April to May 2023 | April to May 2023 | Income | 120,000.00 | 120,000.00 | | Procurement of supplies and materials for training and assessment of the 2nd batch of Bread and Pastry Production NCII | |
| TPSAT INST 2023-BPPNCH-05 | BPP Training and Assessment (Batch 3) | BPP NCII | YES | Competitive Bidding | June to July 2023 | June to July 2023 | June to July 2023 | June to July 2023 | June to July 2023 | Income | 120,000.00 | 120,000.00 | | Procurement of supplies and materials for training and assessment of the 3rd batch of Bread and Pastry Production NCII | |



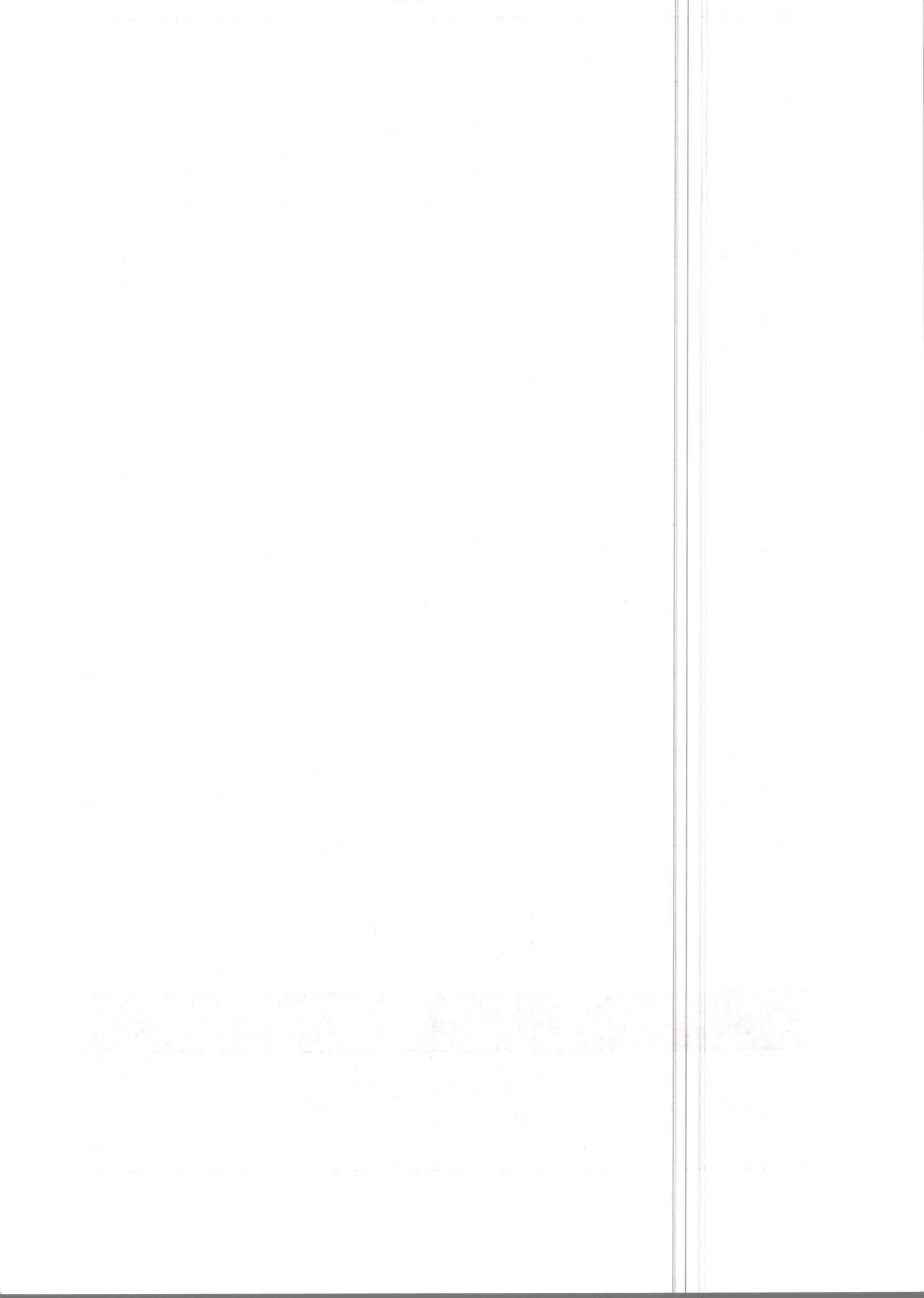
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|-----------------------------------|--|-------------------|-----|---------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------|--------------|--|--|
| TPSAT INST 2023 BPP/Cookery-24 | Installation of stainless sink and plumbing system | Cookery/BPP | YES | Shopping | June to Nov 2023 | N/A | June to Nov 2023 | June to Nov 2023 | Corporate Budget | 60,000.00 | 60,000.00 | | Centralization of LPG for Cookery/BPP NCII |
| TPSAT INST 2023 BPP/Cookery-25 | Centralization of LPGs with 3 big tank | Cookery/BPP | YES | Competitive Bidding | Jan to Nov 2023 | Jul-23 | Jan to Nov 2023 | Jan to Nov 2023 | Income | 120,000.00 | 120,000.00 | | For repair and improvement of Cookery/BPP NCII workshop |
| TPSAT INST 2023 BPP/Cookery-26 | Fabrication and installation of shelves and charts | Cookery/BPP | YES | Shopping | Jan to Nov 2023 | N/A | Jan to Nov 2023 | Jan to Nov 2023 | Income | 30,000.00 | 30,000.00 | | For repair and improvement of Cookery/BPP NCII workshop |
| TPSAT INST 2023 BPP/Cookery-27 | Partitioning of room for bpp tool room | Cookery/BPP | YES | Shopping | Jan to Nov 2023 | N/A | Jan to Nov 2023 | Jan to Nov 2023 | Income | 50,000.00 | 50,000.00 | | For repair and improvement of Cookery/BPP NCII workshop |
| TPSAT INST 2023 BPP/Cookery-28 | fabrication and installation of hanging shelves for module and documents | Cookery/BPP | YES | Shopping | Jan to Nov 2023 | N/A | Jan to Nov 2023 | Jan to Nov 2023 | Income | 20,000.00 | 20,000.00 | | For repair and improvement of Cookery/BPP NCII workshop |
| TPSAT INST 2023 DmngNCII-29 | 1 Unit vehicle with Manual Transmission | Driving NCII | YES | Competitive Bidding | Jan to Nov 2023 | Jan to Nov 2023 | Jan to Nov 2023 | Jan to Nov 2023 | Income | 1,500,000.00 | 1,500,000.00 | | Vehicle for Driving NCII |
| TPSAT INST 2023 DmngNCII-30 | 1 Unit Classroom for Driving NCII Lecture Area | Driving NCII | YES | Competitive Bidding | April to Dec 2023 | April to Dec 2023 | April to Dec 2023 | April to Dec 2023 | Income | 500,000.00 | 500,000.00 | | Construction of workshop for Driving NCII |
| TPSAT INST 2023 DmngNCII-31 | Gasoline | Driving NCII | YES | Shopping | April to Dec 2023 | N/A | April to Dec 2023 | April to Dec 2023 | Income | 50,000.00 | 50,000.00 | | Procurement of gasoline for Driving NCII |
| TPSAT INST 2023 DmngNCII-32 | Steel cabinet | Driving NCII | YES | Shopping | Apr-23 | N/A | Apr-23 | Apr-23 | Income | 16,000.00 | 16,000.00 | | Procurement of steel cabinet for Driving NCII |
| TPSAT INST 2023 DmngNCII-33 | 5 batches of Driving NC II Training and Assessment- supplies and materials | Driving NCII | YES | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 299,295.00 | 299,295.00 | | Training and assessment supplies and materials for Driving NCII |
| TPSAT INST 2023 HSKNCII-34 | Renovation of Housekeeping Bathroom/comfort room with complete accessories | Housekeeping NCII | YES | Competitive Bidding | April to Nov 2023 | April to Nov 2023 | April to Nov 2023 | April to Nov 2023 | Income | 120,000.00 | 120,000.00 | | Repair and maintenance of Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-35 | Installation of laundry equipment and plumbing system | Housekeeping NCII | YES | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 70,000.00 | 70,000.00 | | Repair of laundry area for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-36 | Personal Refrigerator | Housekeeping NCII | YES | Shopping | May to Dec 2023 | N/A | May to Dec 2023 | May to Dec 2023 | Income | 12,000.00 | 12,000.00 | | Equipment for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-37 | Flat screen Smart TV | Housekeeping NCII | YES | Shopping | May to Dec 2023 | N/A | May to Dec 2023 | May to Dec 2023 | Income | 15,000.00 | 15,000.00 | | Equipment for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-38 | Vacuum cleaner | Housekeeping NCII | YES | Shopping | May to Dec 2023 | N/A | May to Dec 2023 | May to Dec 2023 | Income | 10,500.00 | 10,500.00 | | Equipment for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-39 | Flat iron | Housekeeping NCII | YES | Shopping | May to Dec 2023 | N/A | May to Dec 2023 | May to Dec 2023 | Income | 7,000.00 | 7,000.00 | | Equipment for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-40 | Steel cabinet | Housekeeping NCII | YES | Shopping | May to Dec 2023 | N/A | May to Dec 2023 | May to Dec 2023 | Income | 36,000.00 | 36,000.00 | | Equipment for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-41 | 1 Batch of Housekeeping Training and Assessment- supplies and materials | Housekeeping NCII | YES | Competitive Bidding | Feb to Nov 2023 | Feb to Nov 2023 | Feb to Nov 2023 | Feb to Nov 2023 | Income | 123,596.00 | 123,596.00 | | Training and assessment supplies and materials for Housekeeping NCII |
| TPSAT INST 2023 FBSNCII-42 | Improvement of FBS workshop | FBS NCII | YES | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 100,000.00 | 100,000.00 | | Improvement of workshop area for FBS NCII Workshop |



| | | | | | | | | | | | | | | | | |
|---------------------------------|--|------------------------|-----|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------|--------------|--|
| TPSAT INST 2023 DOMRACNCH-63 | RAC- Supplies, Tools and Materials | DOMRAC NCI | YES | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 300,000.00 | 300,000.00 | RAC- Supplies, Tools and Materials for DOMRAC NCI |
| TPSAT INST 2023 DOMRACNCH-64 | RAC- Procurement of Equipment | DOMRAC NCI | YES | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 108,000.00 | 108,000.00 | RAC- Procurement of Equipment FOR DOMRAC NCI |
| TPSAT INST 2023 DOMRACNCH-65 | Repair and maintenance of worksh | DOMRAC NCI | YES | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 300,000.00 | 300,000.00 | Repair and maintenance of DOMRAC NCI workshop |
| TPSAT INST 2023 FOP NCI-66 | Training supplies and materials for COC-1-FOP NCI | COC-1-FOP NCI | YES | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | Training supplies and materials for COC-1-FOP NCI |
| TPSAT INST 2023 FOP NCI-67 | Fabrication of smokehouse | COC-1-FOP NCI | YES | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 20,000.00 | 20,000.00 | Fabrication of smokehouse for Food Processing NCI |
| TPSAT INST 2023 FOP NCI-68 | Training supplies and materials for COC2-FOP NCI | COC-1-FOP NCI | YES | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 30,000.00 | 30,000.00 | Training supplies and materials for COC2-FOP NCI |
| TPSAT INST 2023 FOP NCI-69 | Training tools and equipment | COC-1-FOP NCI | YES | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 100,000.00 | 100,000.00 | Training tools and equipment for COC1 and COC2 leading FOP NCI |
| TPSAT INST 2023 SMAW NCI-70 | Training supplies and materials for SMAW NCI and NCI | SMAW NCI | YES | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 311,000.00 | 311,000.00 | Training and assessment supplies and materials for SMAW NCI and SMAW NCI |
| TPSAT INST 2023 SMAW NCI-70 | Training equipment for SMAW NCI | SMAW NCI | YES | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 132,000.00 | 132,000.00 | Training equipment for SMAW NCI and SMAW NCI |
| TPSAT INST 2023 SMAW NCI-70 | Training tools for SMAW NCI and SMAW NCI | SMAW NCI | YES | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 100,000.00 | 100,000.00 | Training tools for SMAW NCI and SMAW NCI |
| TPSAT INST 2023 SMAW NCI-71 | Automatic cutting machine | SMAW NCI | YES | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 500,000.00 | 500,000.00 | Purchase of automatic cutting machine for SMAW NCI and SMAW NCI |
| TPSAT AO 2023-72 | CCTV Services and Maint | Admin Office | YES | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | For CCTV services and maintenance |
| TPSAT AO 2023-73 | Catering Services | Admin Office | YES | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 100,000.00 | 100,000.00 | Catering services for different events |
| TPSAT AO 2023-74 | Printing and Publications | Admin Office | YES | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | For Printing and Publications of |
| TPSAT AO 2023-75 | Purified Drinking Water | Admin Office | YES | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | Purified Drinking Water |
| TPSAT AO 2023-76 | Janitorial Services | Admin Office | YES | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | Janitorial Services |
| TPSAT AO 2023-77 | Repair and Maintenance of School Ground | Admin Office | YES | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 80,000.00 | 80,000.00 | Repair and Maintenance of School Ground |
| TPSAT AO 2023-78 | Photocopying services and maintenance | Admin Office | YES | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | Photocopying services and maintenance |
| TPSAT INSTRUCTION 2023-02 | Instruction Equipment | Instruction - VIS | YES | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 910,000.00 | 910,000.00 | Equipment for instruction section |
| TPSAT INSTRUCTION 2023-03 | Refurbishment of school of bldg under FEMU | Instruction - FEM Unit | YES | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 1,350,000.00 | 1,350,000.00 | Refurbishment of school bldg under FEMU |
| TPSAT INSTRUCTION 2023-04 | Maintenance of school ground | Instruction - FEM Unit | YES | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 84,000.00 | 84,000.00 | Maintenance of school ground under FEMU |



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|-----------------------------|---|--------------|-----|---------------------|-------------------|-----------------|-------------------|-------------------|-------------------|------------------|------------|------------|--|
| TPSAT INST 2023 FBSNCH43 | FBS Refurbishment of dining tables for FBS NCI workshop | FBS NCI | YES | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 50,000.00 | 50,000.00 | Refurbishment of dining tables for FBS NCI workshop |
| TPSAT INST 2023 FBSNCH44 | FBS Purchase of Training Equipment | FBS NCI | YES | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 50,000.00 | 50,000.00 | Training equipment for FBS NCI Workshop |
| TPSAT INST 2023 FBSNCH45 | FBS Purchase of training supplies and materials | FBS NCI | YES | Competitive Bidding | Feb to Oct 2023 | Feb to Oct 2023 | Feb to Oct 2023 | Feb to Oct 2023 | Feb to Oct 2023 | Income | 106,023.00 | 106,023.00 | Training and assessment supplies for FBSNCI |
| TPSAT INST 2023 FBSNCH46 | FBS Purchase of training tools | FBS NCI | YES | Competitive Bidding | Feb to Oct 2023 | Feb to Oct 2023 | Feb to Oct 2023 | Feb to Oct 2023 | Feb to Oct 2023 | Income | 98,810.00 | 98,810.00 | Training tools for FBS NCI Workshop |
| TPSAT INST 2023 OAPNCH47 | Training Materials and Supplies Batch 1 | OAP NCI | YES | Shopping | Feb to March 2023 | N/A | Feb to March 2023 | Feb to March 2023 | Feb to March 2023 | Income | 50,000.00 | 50,000.00 | Training and assessment supplies and materials for OAP NCI batch 1 |
| TPSAT INST 2023 OAPNCH48 | Training Materials and Supplies Batch 2 | OAP NCI | YES | Shopping | April to May 2023 | N/A | April to May 2023 | April to May 2023 | April to May 2023 | Income | 50,000.00 | 50,000.00 | Training and assessment supplies and materials for OAP NCI batch 2 |
| TPSAT INST 2023 OAPNCH49 | Training Materials and Supplies Batch 3 | OAP NCI | YES | Shopping | July to Sept 2023 | N/A | July to Sept 2023 | July to Sept 2023 | July to Sept 2023 | Income | 50,000.00 | 50,000.00 | Training and assessment supplies and materials for OAP NCI batch 3 |
| TPSAT INST 2023 OAPNCH90 | Training Materials and Supplies Batch 4 | OAP NCI | YES | Shopping | Oct to Dec 2023 | N/A | Oct to Dec 2023 | Oct to Dec 2023 | Oct to Dec 2023 | Income | 50,000.00 | 50,000.00 | Training and assessment supplies and materials for OAP NCI batch 4 |
| TPSAT INST 2023 OAPNCH51 | Fixtures/EQUIPMENT Industrial fan | OAP NCI | YES | Shopping | Feb to March 2023 | N/A | Feb to March 2023 | Feb to March 2023 | Feb to March 2023 | Income | 100,000.00 | 100,000.00 | Fixture and equipment for OAP NCI |
| TPSAT INST 2023 OAPNCH52 | laptop 15 | OAP NCI | YES | Shopping | Feb to June 2023 | N/A | Feb to June 2023 | Feb to June 2023 | Feb to June 2023 | Income | 50,000.00 | 50,000.00 | Procurement of laptop for training for OAP NCI |
| TPSAT INST 2023 OAPNCH53 | Extension for Tool room | OAP NCI | YES | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 50,000.00 | 50,000.00 | Repair of workshop for OAP NCI |
| TPSAT INST 2023 OAPNCH54 | Repair of Wall For OAP workshop | OAP NCI | YES | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 100,000.00 | 100,000.00 | Repair of Wall For OAP workshop |
| TPSAT INST 2023 OAPNCH55 | Printer | OAP NCI | YES | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | Purchase of printer for OAP NCI |
| TPSAT INST 2023 OAPNCH56 | Door for OAP Lecture Area | OAP NCI | YES | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 50,000.00 | 50,000.00 | Construction of door for OAP NCI |
| TPSAT INST 2023 OAPNCH57 | Steel cabinet | OAP NCI | YES | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Corporate Budget | 15,000.00 | 15,000.00 | Purchase of steel cabinet for OAP NCI |
| TPSAT INST 2023 OAPNCH58 | Flat LED TV 40 inches | OAP NCI | YES | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 30,000.00 | 30,000.00 | Purchase of LED TV for OAP NCI |
| TPSAT INST 2023 OAPNCH59 | Repair of Free range /Brooding chicken House | OAP NCI | YES | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 100,000.00 | 100,000.00 | Repair of Free range /Brooding chicken House for OAP NCI |
| TPSAT INST 2023 BARNCH60 | BAR-Training Supplies and Materials for 2 batches | Bandring NCI | YES | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 141,082.00 | 141,082.00 | Training and assessment supplies and materials for Bandring NCI |
| TPSAT INST 2023 BARNCH61 | Bar-Tools and Equipment | Bandring NCI | YES | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 13,020.00 | 13,020.00 | Training tools and equipment for Bandring NCI |
| TPSAT INST 2023 BARNCH62 | BAR - Renovations/ Workshop Improvement | Bandring NCI | YES | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 300,000.00 | 300,000.00 | Renovations and improvement of Bandring NCI Workshop |



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|---------------------------------|---|---------------------------|-----|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------|----------------------|------------|--|---|
| TPSAT INSTRUCTION 2023-05 | Repair of school vehicle | Instruction - FEM unit | YES | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 100,000.00 | 100,000.00 | | Repair of school vehicle use for training |
| TPSAT INSTRUCTION 2023-06 | Replacement of Training Facilities | Instruction - FEM unit | YES | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 500,000.00 | 500,000.00 | | Replacement of damaged training facilities |
| TPSAT INSTRUCTION 2023-07 | Re-wiring /rehabilitation of electrical service drop | Instruction - FEM unit | YES | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 500,000.00 | 500,000.00 | | Re-wiring /rehabilitation of electrical service drop |
| TPSAT INSTRUCTION 2023-08 | Sewerage system | Instruction - FEM unit | YES | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 120,000.00 | 120,000.00 | | Sewerage system |
| TPSAT INSTRUCTION 2023-09 | Processing of land title | Instruction - FEM unit | YES | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 200,000.00 | 200,000.00 | | Processing of school land title |
| TPSAT INSTRUCTION 2023-10 | Construction of common CR | Instruction - FEM unit | YES | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 200,000.00 | 200,000.00 | | Construction of common CR |
| TPSAT INSTRUCTION 2023-11 | Photocopying services and maintenance | Instruction - FEM unit | YES | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 60,000.00 | 60,000.00 | | Maintenance of photocopy |
| TPSAT INSTRUCTION 2023-12 | CCTV Services and Maint | Instruction - FEM unit | YES | Shopping | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 40,000.00 | 40,000.00 | | Maintenance of CCTV |
| TOTAL | | | | | | | | | | | 16,970,527.00 | | | |

Prepared by:
LOVERLUCREJANO
BAC Secretary

Recommended for Approval
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BAC Chairperson

Approved:
ROSARIE PARAS
Head of Procuring Entity

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