

**TESDA MIMAROPA REGIONAL OFFICE Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA MIMAROPA Regional Office	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	50,000.00	50,000.00		For the promotional materials of TESDA MIMAROPA
5029902000	TESDA MIMAROPA Layout and Publishing services	TESDA MIMAROPA Regional Office	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	120,000.00	120,000.00		For the promotional materials of TESDA MIMAROPA
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA MIMAROPA Regional Office	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	50,000.00	50,000.00		For the external communication services of Regional Office
5029907000	Internet and other ICT subscription services	TESDA MIMAROPA Regional Office	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	261,448.00	261,448.00		For the external communication services of Regional Office
5020309000	Fuel, Oil and Lubricants	TESDA MIMAROPA Regional Office	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	600,000.00	600,000.00		For the fuel consumption of the three (3) vehicles of the Regional Office
5021299000	Vehicle Maintenance	TESDA MIMAROPA Regional Office	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	1,000,000.00	1,000,000.00		For the maintenance cost of the three (3) Regional Office vehicles
5020401000	Water and Purified Drinking Water	TESDA MIMAROPA Regional Office	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	24,000.00	24,000.00		For the drinking water consumed by the personnel
5020402000	Electricity	TESDA Region IV-B/ Oriental Mindoro Provincial Office	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	720,000.00	720,000.00		For the electric consumption of the Regional Office


5021305000	Office equipment, furnitures and fixtures Maintenance	TESDA MIMAROPA Regional Office	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	250,000.00	250,000.00		For the maintenance cost of the machineries. ICT equipment and other tools in the Regional Office
100010001	Aircon Maintenance	TESDA MIMAROPA Regional Office	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	210,000.00	210,000.00		For the Regional Office maintenance cost on Airconditioning units
10699030	TESDA MIMAROPA Building improvement and maintenance	TESDA Region IV-B/ Oriental Mindoro Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	900,000.00	900,000.00		For the Regional Office cost for the unforeseen improvements in the building
5020302000	Accountable Forms(Official Receipt)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Agency to-Agency	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	100,000.00	100,000.00		For the use of all Operating Units
5020302000	Accountable Forms (National Certificate)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Agency to-Agency	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	100,000.00	100,000.00		For the use of all Operating Units
5020302000	Office Supplies, Materials and equipment	TESDA MIMAROPA Regional Office	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	1,500,000.00	1,500,000.00		For the Regional Office Supplies consumption
5020201000	National Skills Competition	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	500,000.00	500,000.00		For the expenses of the Regional Deligation in the National Skills Competition
5020201000	Regional Skills Competition	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	500,000.00	500,000.00		For the use of Regional Office in the execution of the Regional Skills Competition
5020201000	Training Expenses, Meetings and Conferences	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	2,500,000.00	2,500,000.00		For the Regional Office conduct of Trainings, capability building, Performance Assessment, etc.
5021199000	Other Professional and Legal Services	TESDA MIMAROPA Regional Office	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	150,000.00	150,000.00		For the Regional Office personnel's bonds, notarization of public documents, etc.
5021202100	Janitorial Services	TESDA MIMAROPA Regional Office	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	325,248.00	325,248.00		For the Regional Office hiring of Utilities

5021203000	Security Services	TESDA MIMAROPA Regional Office	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	458,304.00	458,304.00		For the Regional Office Security Services
5029904000	Mailing and Freight Services	TESDA MIMAROPA Regional Office	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	50,000.00	50,000.00		For the mailing delivery and shipping expenses
10699030	Transfer of Toolkits to the Provincial Offices and TAS	TESDA Region IV-B/Provincial Offices and TAS	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	900,000.00	900,000.00		For the Regional Office hauling of toolkits to it's operating units.
										<b>11,269,000.00</b>	<b>11,269,000.00</b>		

Prepared by:

  
**MEL ANGELO B. ESTOQUE**  
Supply Officer/AOV

Recommending Approval:  
**BIDS & AWARDS COMMITTEE**

  
**MANUEL C. LACSON, JR.**  
BAC  
Chairperson

Approval by:

  
**ANGELINA M. CARREON**  
Regional Director