

ANNUAL PROCUREMENT PLAN FY 2022 SUPPLEMENTAL (SECOND SEMESTER)
Romblon Provincial Training Center

PAP Code	Procurement Program/Project	PMO /End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget	MOOE	SSP	CO	Remarks (brief Description of Program/Activity Project)
				Advertisement Posting of IB/REI	Submission/O pen of Bids	Notice of Award	Contract Signing						
50203010 00	Office Supplies and Materials	Admin	Shopping	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Corporate Budget	300,00.00		300,00.00		
10605020 00	Office Equipment	Instructional	Shopping	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Corporate Budget	750,000.00		750,000.00		
50203090 00	Fuel, Oil and Lubricants	Instructional	NP 53.9 -Small Value Procurement	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Corporate Budget	140,000.00		140,000.00		
502031 10 00	Instructional Supplies and Materials	Instructional	Shopping	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Corporate Budget	1,300,000.00		1,300,000.00		
50203990 00	Other Supplies and Materials	Admin	Shopping	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Corporate Budget	900,000.00		900,000.00		
50205010 00	Postage and and Courier	Admin	Direct Contracting	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Within the Calendar Year of 2022	Corporate Budget	8,000.00		8,000.00		
GRAND TOTAL									3098000		3,098,000.00		

Prepared by:



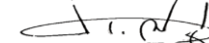
ENGR. MIRAFIOR F. TIJULAN
Procurement Officer

Recommending Approval:



CHARITO A. SABIDA
Accounting Unit, Head

Approved by:



MANUEL L. RABULAN, JR.
PTC Administrator