BUYABOD SCHOOL OF ARTS AND TRADES Annual Procurement Plan Non CSE for FY 2023

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each F	rocurement	Activity	Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	CO	(brief descripti on of Project)
5020101000	Travelling expense(Local)	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	230, 000. 00	230, 000. 00		
5029903000	Representation Expense	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	50, 000. 00	50, 000. 00		
502990100	Advertising - Tarpaulin Banner/Streamer for TESDAand other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	Buyabod School of	NO	NP-53.9 - Small Value Proc	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	10,000.00	10,000.00		
5020504000	Cable Expenses	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	4,000.00	4,000.00		
5020501000	Postage and Courier Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	10,000.00	10,000.00		
5020502001	Telephone - Post- paid Cellular Phone Line and Landline- Telephone Line Subscription	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	50,000.00	50,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	1	-		
5020401000	Water and Purified Drinking Water	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	15,000.00	15,000.00		
5020402000	Electricity	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	250,000.00	250,000.00		

		I	I	I	Within the	Within the	Within the	Within the	I		1	
				Shopping	Within the Calendar	Within the Calendar	Within the Calendar	Within the Calendar	Special			
			NO		year of	year of	year of	year of	Purpose Fund			
	1		<u></u>		2023	2023	2023	2023				
	Maintenance - Furnitures and	Buyabod			Within the	Within the	Within the	Within the				
5021307000		School of	NO	Shopping	Calendar	Calendar	Calendar	Calendar	Special	50,000.00	50,000.00	
3021307000		Arts and	NO	Shopping	year of	year of	year of	year of	Purpose Fund	00,000.00	00,000.00	
	Fixtures	Trades			2023	2023	2023	2023				
					Within the	Within the	Within the	Within the				
			NO	Shopping	Calendar	Calendar	Calendar	Calendar	Special			
					year of 2023	year of 2023	year of 2023	year of 2023	Purpose Fund			
		Buyabod			Within the	Within the	Within the	Within the				
		School of			Vitnin the Calendar	Within the Calendar	Within the Calendar	Within the Calendar	Special			
5021304002	School Building	Arts and	NO	Competitive Bidding	vear of	year of	vear of	vear of	Purpose Fund	150,000.00	150,000.00	
		Trades			2023	2023	2023	2023	rurpose runu			
		Buyabod			Within the	Within the	Within the	Within the	<u> </u>			
	1	School of			Within the Calendar	Within the Calendar	Within the Calendar	Within the Calendar	Special			
1060601000	Motor Vehicle	Arts and	NO	Shopping	year of	vear of	vear of	year of	Purpose Fund	-	-	
ĺ		Trades			2023	2023	2023	2023	rurpose runu			
				†	Within the	Within the	Within the	Within the	İ			
		Buyabod School of Arts and Trades	NO	Shopping	Calendar	Calendar	Calendar	Calendar	Special			
					year of	year of	year of	year of	Purpose Fund			
					2023	2023	2023	2023		pecial prose Fund		
			NO	Shopping	Within the	Within the	Within the	Within the				
					Calendar	Calendar	Calendar	Calendar	Special			
					year of 2023	year of 2023	year of 2023	year of 2023	Purpose Fund			
					Within the	Within the	Within the	Within the				
			NO	Shopping	Within the Calendar	Within the Calendar	Within the Calendar	Within the Calendar	Special Purpose Fund			
					year of	year of	year of	year of			50,000.00	
					2023	2023	2023	2023	rarpose rana			
			NO	Shopping	Within the	Within the	Within the	Within the		50,000.00		
5021299000					Calendar	Calendar	Calendar	Calendar	Special Purpose Fund			
002120000					year of	year of	year of	year of		30,000.00	30,000.00	
					2023	2023	2023	2023				
ĺ					Within the	Within the	Within the	Within the				
			NO	Shopping	Calendar	Calendar	Calendar	Calendar	Special			
					year of 2023	year of 2023	year of 2023	year of 2023	Purpose Fund			
	1				Within the	Within the	Within the	Within the	 			
	1		,		Calendar	Calendar	Calendar	Calendar	Special Purpose Fund			
	1		NO	Shopping	year of	year of	year of	year of				
					2023	2023	2023	2023				
	1				Within the	Within the	Within the	Within the				
	1		NO	Shopping	Calendar	Calendar	Calendar	Calendar	Special			
	1		INO	SHOPPING	year of	year of	year of	year of	Purpose Fund			
		.			2023	2023	2023	2023	-			
	Cubocrintians to TV	Buyabod School of Arts and Trades			Within the	Within the	Within the	Within the	G : 7			
5029907000	Subscriptions to TV, Internet and Others		NO	Direct Contracting	Calendar	Calendar	Calendar vear of	Calendar	Special Purpose Fund	60,000.00	60,000.00	
					year of 2023	year of 2023	2023	year of 2023	rurpose rund	.,	, , , , ,	
		Buyabod			t			Within the			+	
	Accountable	School of			Within the Calendar	Within the Calendar	Within the Calendar	Within the Calendar	Special			
5020302000	Forms(Official Receipt/Check)	Arts and	NO	NP-53.5 Agency-to-Agency	year of	year of	year of	year of	Purpose Fund	5,000.00	5,000.00	
		Trades			2023	2023	2023	2023	rurpose rund			
	ı			I.		_000						

5020302000	Other Supplies and Materials Expense	Buyabod School of Arts and Trades	NO	Competitive Bidding	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	1,000,000.00	1,000,000.00	
5020502000	Fidelity Bond	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	10,000.00	10,000.00	
5020301000	Office Supplies	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	350,000.00	350,000.00	
			NO	Shopping	Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund		200,000.00	
5020201000	Meetings and Conferences Arts	Buyabod School of Arts and	NO	Shopping	Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	200,000.00		
		Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund			
			NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund			
5021199000	Other Professional and Legal Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	750,000.00	750,000.00	
5021202100	Janitorial Services	Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	-	-	
5020307000	Drugs and Medicine/Medical Supplies	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	-	-	
5020311000	Textbook and Instructional Materials	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	100,000.00	100,000.00	
5020310000	Agriculture and Marine Supplies Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	35,000.00	35,000.00	
100010001	Taxes Duties and Licenses	Buyabod School of Arts and Trades	NO	NP-53.5 Agency-to-Agency	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	5,000.00	5,000.00	
5020321000	Semi-Expendable Machinery and Equipment Expenses	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Special Purpose Fund	90,000.00	90,000.00	

1040407000		Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023	Calendar	Special Purpose Fund	35, 000. 00	35, 000. 00	
5021101000		Buyabod School of Arts and Trades	NO	Direct Contracting	Within the Calendar year of 2023		Within the Calendar year of 2023		Special Purpose Fund	5, 000. 00	5, 000. 00	
5021305000	Maintenance-	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023		Within the Calendar year of 2023	Calendar	Special Purpose Fund	80, 000. 00	80, 000. 00	
5021321000	Semi	Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023		Special Purpose Fund	ı	1	
5029999000		Buyabod School of Arts and Trades	NO	Shopping	Within the Calendar year of 2023	Within the Calendar year of 2023	Within the Calendar year of 2023		Special Purpose Fund	100, 000. 00	100, 000. 00	

GRAND TOTAL 3, 694, 000. 00 3, 694, 000. 00

Prepared by: Recommending Approval: Approved by:

BIDS & AWARDS COMMITTEE

Procurement Focal

JEZREEL R. FERRER BAC Chairperson

JOEY M. MORALES Vocational School Administrator I