



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2022 (2nd Semester)

Date: January 30, 2023

| Code (PAP) | Procurement Program/Project | PMO/End User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief description of Program/Project) |
|--------------------|--|---|---------------------|--|------------------|--------------------|------------------|-----------------|------------------------|----------|----------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Office Supplies (Curtain, specialty paper, sticker paper, thumb tacks, cable tie, glue stick (rotatable), emergency light, Auto battery, television, Refrigerator, Arc File 2 hole blue, swing door, mirror, photocopier machine, and paper tray) | Field Operations Unit and Finance and Administrative Unit | Shopping | N/A | N/A | July-December 2022 | N/A | 101 & SSP | 60,000.00 | | | Internal Quality Audit (IQA) and ISO 9001:2015 second surveillance audit preparation and upgrade of TESDA PO Infrastructure |
| Sub -Total | | | | | | | | | 60,000.00 | 0 | - | |
| Grand Total | | | | | | | | | 60,000.00 | 0 | - | |

Prepared by:

MARY GRACE B. FRANCISCO
 Procurement Officer

Recommending Approval

BIDS & AWARDS COMMITTEE:

MA. MYLA A. PAMPLONA
 BAC Chairperson

Approved by:

VIVIAN E. ABUEVA, M. M.
 Provincial Director