

**TESDA Provincial Office Palawan Annual Procurement Plan for FY 2023 Non-CSE**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA PALAWAN PO-Field Operating Unit	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	20,000.00	20,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA PALAWAN PO-Field Operating Unit	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	42,000.00	42,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA PALAWAN PO-Field Operating Unit/ Finance and Admin	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	193,000.00	193,000.00		
5020401000	Water and Purified Drinking Water	TESDA PALAWAN PO-Finance and Admin	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	18,000.00	18,000.00		
5020402000	Electricity	TESDA PALAWAN PO- Finance and Admin	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	156,000.00	156,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA PALAWAN PO- Finance and Admin	Shopping	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	100,000.00	100,000.00		
5021304000	Repairs and Maintenance - Building and Others	TESDA PALAWAN PO- Finance and Admin	Shopping	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	72,000.00	72,000.00		
5029904000	Transportation and Delivery	TESDA PALAWAN PO-Field Operating Unit/ Finance and Admin	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	48,000.00	48,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA PALAWAN PO-Finance and Admin	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	72,000.00	72,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA PALAWAN PO- Finance and Admin	Shopping	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	200,000.00	200,000.00		

Code (P.A.P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	Other Professional and Legal Services	TESDA PALAWAN PO-Field Operating Unit/ Finance and Admin	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	100,000.00	100,000.00		
5029907000	Subscriptions to TV, Internet, zoom subscription and Others	TESDA PALAWAN PO-Field Operating Unit/ Finance and Admin	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	65,000.00	65,000.00		
5020302000	Accountable Forms(Official Receipt)	TESDA PALAWAN PO-Finance and Admin	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	50,000.00	50,000.00		
5020302000	Accountable Forms (National Certificate)	TESDA PALAWAN PO-Field Operating Unit/ Finance and Admin	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	506,000.00	506,000.00		
5020302000	Other Supplies and Materials	TESDA PALAWAN PO-Field Operating Unit/ Finance and Admin	Shopping	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	20,000.00	20,000.00		
5020201000	Training Expenses, Meetings and Conferences	TESDA PALAWAN PO-Field Operating Unit/ Finance and Admin	Direct Contracting	N/A	N/A	1st-4th Qtr 2023	1st-4th Qtr 2023	GoP	50,000.00	50,000.00		

Prepared by:

  
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Verified by:

  
**JOVELYN R. ALCAZAR**  
 Accountant/Admin Head

Approved by:

  
**VIVIAN E. ABUEVA, M. M.**  
 Provincial Director