## Annex "C"

TESDA-Marinduque Provincial Office - 2nd Semester Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (fesiNo)	Mode of Procurement Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/Op oning of Bids	Notice of Award	Constac t Signing	Î	Total	MOOE	00	
	Office supplies	FOU	NO	Shopping	N/A	N/A	N/A	N/A		42,950.00	42,950.00		Additional IT and supplies (assessment & certification)
	Epson printer (L3210)												
	External drive (2TB)												
	A4 Bond paper												
	Plaque	FASU	NO	Shopping	N/A	N/A	N/A	N/A		15,200.00	15,200.00		Tesda anniversary (awarding program)
	T-shirt,color RN green	FASU	NO	Shopping	N/A	N/A	N/A	N/A		3,870.00	3,870.00		Tesda anniversary (TVET synergy)
	Expanded folder (A4,orange)	FOU	NO	Shopping	N/A	N/A	N/A	N/A		4,100.00	4,100.00		For assessment filing of records
	Expanded folder (L,orange)												
	Storage box	FASU/FOU	NO	Shopping	N/A	N/A	N/A	N/A		25,090.00	25,090.00		For filling & IT use
	Flash drive ,64 gb												
	SSD (240gb),kingston												
	Fuel												
	Diesel	FASU/FOU	NO	Shopping	N/A	N/A	N/A	N/A		30,056.34	30,056.34		Additional fuel for operational use]
	Diesel	FASU/FOU	NO	Shopping						60,000.00	60,000.00		Additional fuel for operational use]
	Diesel	FASU/FOU	NO	Shopping	N/A	N/A	N/A	N/A		48,000.00	48,000.00		
	Office supplies	FASU/FOU	NO	Shopping	N/A	N/A	N/A	N/A		11,790.00	11,790.00		Additional office supplies (4th Qrt consumption)
	Epson ink,black,003												
	Storage box												
	IT Equipment	FASU/FOU	NO	Shopping	N/A	N/A	N/A	N/A		42,500.00	42,500.00		For admin use additional IT
	Desktop computer												
	Portable Speaker (DB audio)												
	Office supplies	FOU	NO	Shopping	N/A	N/A	N/A	N/A		8,000.00	8,000.00		For storage of assessment documents
	Storage box(L)												
									TOTAL	291,556.34	291,556.34	0.00	
Source of funds - Regular MOOE/Others (SSP/Trust Fund)													
	Prepared by: Recommend Approval by: Approved by:												

MAGNON JOSE L.LAGRAN Designated Supply Officer

Recommended in Approval by: Final Date ETHEL M.MALINAO BAC Chairperson

Approved by:

ZORAIDA V. MPER, PhD, CSEE Head of the Procuring Entity