

TESDA ORIENTAL MINDORO PROVINCIAL OFFICE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	N/A	N/A	January to December 2023	January to December 2023	GoP	3,000.00	3,000.00		For the promotional materials of TESDA PO Or MIndoro
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	N/A	N/A	January to December 2023	January to December 2023	GoP	20,000.00	20,000.00		For the external communication services of Regional Office
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV-B/Provincial Offices	NO	Shopping	N/A	N/A	January to December 2023	January to December 2023	GoP	400,000.00	400,000.00		For the fuel consumption of the three (3) vehicles of the Regional Office
5020401000	Water and Purified Drinking Water	TESDA Region IV-B/Provincial Offices and TAS	NO	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	10,000.00	10,000.00		For the drinking water consumed by the personnel
5020402000	Electricity	TESDA Region IV-B/Provincial Offices S	NO	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	10,000.00	10,000.00		For the electric consumption of the Regional Office
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	90,000.00	90,000.00		For the maintenance cost of the machineries. ICT equipment and other tools in the Regional Office

5021304000	Repairs and Maintenance - Building and Others	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2023	January to December 2023	GoP	50,000.00	50,000.00		For the maintenance cost of the building repairs and other related matters
5029904000	Transportation and Delivery	TESDA Region IV-B/Provincial Offices and TAS	NO	direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	360,000.00	360,000.00		For the mailing delivery and shipping expenses
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2023	January to December 2023	GoP	20,000.00	20,000.00		For the Publication and multimedia promotional expenses.
5021299000	Other General Services- Maintenance Expenses	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	50,000.00	50,000.00		For the maintenance cost of the three (3) Regional Office vehicles
5029907000	Subscriptions to TV, Internet and Others	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	30,000.00	30,000.00		For the internet services and cable subscription.
5020302000	Accountable Forms(Official Receipt)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2023	January to December 2023	GoP	20,000.00	20,000.00		For the use of all Operating Units
5020302000	Accountable Forms (National Certificate)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2023	January to December 2023	GoP	350,000.00	350,000.00		For the use of all Operating Units
5020302000	Office Supplies, Materials and Equipment	TESDA Region IV-B/Provincial Offices	NO	Shopping	N/A	N/A	January to December 2023	January to December 2023	GoP	20,000.00	20,000.00		For the Provincial Office Supplies consumption
5020302000	Other Office Supplies and Materials	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	20,000.00	20,000.00		For the Provincial Office Supplies consumption

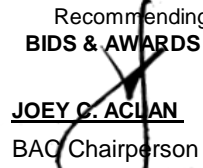
5020201000	training Expenses, Meetings and Conferences	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	120,000.00	120,000.00		For the expenses of the Provincial Deligation in the Regional Skills Competition
										1,573,000.00	1,573,000.00		

Prepared by:



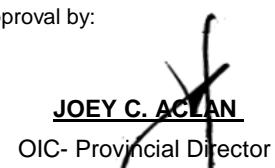
JORGE M. HERNANDEZ
Supply Officer

Recommending Approval:
BIDS & AWARDS COMMITTEE



JOEY C. ACLAN
BAC Chairperson

Approval by:



JOEY C. ACLAN
OIC- Provincial Director