ANNEX B

TESDA ORIENTAL MINDORO PROVINCIAL OFFICE OFFICE Procurement Monitoring Report as of December 31, 2022 (2nd Semester FY 2022)

Code (PAP)	Procurement Project	Remarks (b	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
50604050 03	To purchase Office Supplies for Technical and Administrative Division for 2rd quarter of 2022		Provincial Office-Oriental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Passed										GoP	49,670.00			49,670.00										
5020201000	Lunch pack rendered during Provincial TVET Forum cum Deployment of Guidelines and Circulars on TESDA Programs to be held on September 21-22, 2022 at Mary Help of Christian Schools, Parang Calapan City		Provincial Office-Oriental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Passed										GoP	47,000.00			47,000.00										
5020201000	Food accomodation rendered during Calibration and Moderation of Competency Assessors to be held on September 23, 2022 at Mary Help of Christian Schools, Parang Calapan City		Provincial Office-Oriental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Passed										GoP	44,000.00			44,000.00										
5020201000	Food accomodation during TVI Oktoberfest with a theme "Upholding Unity and Camaraderie Through Sports" to be held on October 14, 2022 at Jopats Resort and Hotel, Bongabong Oriental Mindoro.		Provincial Office-Oriental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Passed										GoP	48,000.00			48,000.00										
5020201000	Emergency purchase for replacement of Worn Out Tire of TESDA Car and to ensure safety of travelling for continuining operation (SAB 4232)		Provincial Office-Oriental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Passed										GoP	22,000.00			21,500.00										
5020201000	Food accomodation during Regional RCEF - Farm Owner's Meeting and Consultation to be held on November 09, 2022 at Farm.51 Learning Center, Socorro Oriental Mindoro		Provincial Office-Oriental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Passed										GoP	20,000.00			20,000.00										
50604050 03	To purchase Office Supplies for Technical and Administrative Division for 4th quarter of 2022		Provincial Office-Oriental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Passed										GoP	38,330.00			38,330.00										
5020201000	Emergency purchase for replacement of Tail light, right portion part of TESDA Car for continuining operation (SAB 4232)		Provincial Office-Oriental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Passed										GoP	6,000.00			6,000.00										
																				0			0										
																				0			0										
																				0			0										
																			Total Alloted Budget of Procurement Activities		275,000.00												
																			Total Contract Price of Procurement Actitvites Conducted					274,500.00										
																			Total Savings (Total Alloted Budget - Total Contract Price)					500.00										
ON-GOING PROCUREMENT ACTIVITIES																																	
																				0													
																				0													
																				0													
																				0													
																			Total Alloted Budget of On-going Procurement Activities		**0**												

Prepared by:

JORGE M. HERNANDEZ
Procurement Focal

Recommended for Approval by:

REYNALDO M. HERNANDEZ
BAC Chairperson

APPROVED:

JOEY C. ACLAN, MPA
Head of the Procuring Entity