

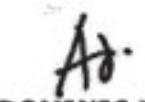
ANNEX B

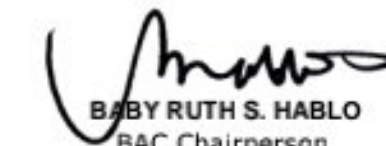
(TESDA OCCIDENTAL MINDORO PROVINCIAL OFFICE) Procurement Monitoring Report of Jul -Dec 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion (if applicable)
PROCUREMENT ACTIVITIES																																
5 02 12 990	Catering Service	Admir & Finance Unit/ Technical Services Unit	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-22	18-Jul-22	N/A	N/A	19-Jul-22	19-Jul-22	GoP	17,920.000	17,920.000		17,920.000	17,920.000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 02 12 990	Lodging Service	Admir & Finance Unit/ Technical Services Unit	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-22	18-Jul-22	N/A	N/A	19-Jul-22	19-Jul-22	GoP	12,200.00	12,200.00		12,135.00	12,135.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 02 13 060	Vehicle Maintenance	Admir & Finance Unit/ Technical Services Unit	NC	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-22	17-Aug-22	N/A	N/A	18-Aug-22	18-Aug-22	GoP	20,000.00	20,000.00		19,650.00	19,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 02 03 010	Office Supplies	Admir & Finance Unit/ Technical Services Unit	NC	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-23	17-Aug-22	N/A	N/A	18-Aug-22	18-Aug-22	GoP	11,730.00	11,730.00		11,730.00	11,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 02 13 060	Vehicle Maintenance	Admir & Finance Unit/ Technical Services Unit	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Sep-22	30-Sep-22	N/A	N/A	3-Oct-22	3-Oct-22	GoP	3,000.000	3,000.000		3,000.000	3,000.000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 02 13 060	Vehicle Maintenance	Admir & Finance Unit/ Technical Services Unit	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Sep-22	30-Sep-22	N/A	N/A	3-Oct-22	3-Oct-22	GoP	20,500.000	20,500.000		20,345.00	20,345.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 02 13 060	Vehicle Maintenance	Admir & Finance Unit/ Technical Services Unit	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Nov-22	7-Nov-22	N/A	N/A	8-Nov-22	8-Nov-22	GoP	17,786.000	17,786.000		17,786.000	17,786.000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 02 03 010	Office Equipment	Admir & Finance Unit/ Technical Services Unit	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Nov-22	1-Dec-22	N/A	N/A	2-Dec-22	2-Dec-22	GoP	17,500.00	17,500.00		17,380.00	17,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 02 03 010	Office Equipment	Admir & Finance Unit/ Technical Services Unit	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Dec-22	6-Dec-22	N/A	N/A	7-Dec-22	7-Dec-22	GoP	19,600.00	19,600.00		19,070.00	19,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

5 02 03 010	Office Supplies	Admin & Finance Unit/ Technical Services Unit	NC	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-22	14-Dec-22	N/A	N/A	15-Dec-22	15-Dec-22	GoP	15,500.0	15,500.0	15,405.00	15,405.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
Total Alloted Budget of Procurement Activities																			155736																													
Total Contract Price of Procurement Activities Conducted																																																
Total Savings (Total Alloted Budget - Total Contract Price)																																																

ON-GOING PROCUREMENT ACTIVITIES																																														
Total Alloted Budget of On-going Procurement Activities																			0																											

Prepared by:

ALLAN DOMINIC Y. BORLADO
 BAC Secretariat

Recommended for Approval by:

BABY RUTH S. HABLO
 BAC Chairperson

APPROVED:

ROSALINA P. REYES
 Head of the Procuring Entity