



(Provincial Training Center -Boac Marinduque) Annual Procurement Plan non CSE for FY 2023

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	AW	CO	
			Brief Discription of Program Project								
I.	Procurement of training materials and Equipment for the following Qualifications:										Procurement of necessary tools supplies and equipment to conduct the training in diff. registered qualifications.
	1. Organic Agriculture Production NC II	Shopping		Mar-23		SSP	140,500.00				
		Shopping		May 5, 2023		SSP	140,500.00				
		Shopping		Aug-23		SSP	140,500.00				
		Shopping		Oct-23		SSP	140,500.00				
	2. Driving NCI	Shopping		Mar-23		SSP	75,791.00				
		Shopping		April 2023		SSP	75,791.00				
		Shopping		May-23		SSP	75,791.00				
		Shopping		Jun-23		SSP	75,791.00				
		Shopping		Jul-23		SSP	75,791.00				
		Shopping		Aug-23		SSP	75,791.00				
		Shopping		Sep-23		SSP	75,791.00				
	3. Shielded Metal Arc Welding NCI (SMAW NC I)	Shopping		Mar-23		SSP	128,700.00				
		Shopping		Jun-23		SSP	128,700.00				
		Shopping		Sep-23		SSP	128,700.00				
	4. Food Processing NC II	Shopping		Feb-23		SSP	140,500.00				
		Shopping		Aug-23		SSP	140,500.00				
	5. Common Janitorial supplies, Office and Health Supplies	Shopping		Jan-23		SSP	90,000.00				
		Shopping		Apr-23		SSP	70,000.00				
		Shopping		Jul-23		SSP	70,000.00				
	TOTAL						1,989,637				

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