

ORIENTAL MINDORO PROVINCIAL TRAINING CENTER
Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	INCOME	MOOE	CO	
5020305000	Catering Services	Or. Mindoro PTC	Shopping	N/A	N/A	January-December	NA	GoP	150,000.00	150,000.00			
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	Small Value Procurement/Shopping	N/A	N/A	January-December	NA	GoP	7,000,000.00	7,000,000.00			
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	Or. Mindoro PTC	Shopping/Direct Contracting	N/A	N/A	January-December	NA	GoP	384,000.00	384,000.00			
5020401000	Water and Purified Drinking Water	Or. Mindoro PTC	Direct Contracting	N/A	N/A	January-December	NA	GoP	24,000.00	24,000.00			
5020402000	Electricity	Or. Mindoro PTC	Direct Contracting	N/A	N/A	January-December	NA	GoP	216,000.00	216,000.00			
5020501000	Postage & Deliveries	Or. Mindoro PTC		N/A	N/A	January-December	NA	GoP	-	-			
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	Or. Mindoro PTC		N/A	N/A	January-December	NA	GoP	24,000.00	24,000.00			
5029907000	Subscriptions to TV, Internet and Others	Or. Mindoro PTC	Direct Contracting	N/A	N/A	January-December	NA	GoP	96,000.00	96,000.00			
5029901000	Advertising - Tarpaulin Banner/Streamer for PTC Programs, Advertisement, Anniversaries and Promotion Printing Services	Or. Mindoro PTC	Small Value Procurement/Shopping	N/A	N/A	January-December	NA	GoP	15,000.00	15,000.00			
5029905000	Rental/Lease of Office Buildings	Or. Mindoro PTC		N/A	N/A	January-December	NA	GoP	-	-			
5029904000	Transportation and Delivery	Or. Mindoro PTC	Direct Contracting	N/A	N/A	January-December	NA	GoP	12,000.00	12,000.00			
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for Advertisement for whole year	Or. Mindoro PTC	Direct Contracting	N/A	N/A	January-December	NA	GoP	4,000.00	4,000.00			
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	Or. Mindoro PTC	Small Value Procurement	N/A	N/A	January-December	NA	GoP	200,000.00	200,000.00			
5021304000	Repairs and Maintenance - Building and Others	Or. Mindoro PTC	Small Value Procurement	N/A	N/A	January-December	NA	GoP	300,000.00	300,000.00			
5021305003	Repairs and Maintenance - ICT Equipment	Or. Mindoro PTC	Small Value Procurement	N/A	N/A	January-December	NA	GoP	120,000.00	120,000.00			
5020302000	Accountable Forms(Official Receipt)	Or. Mindoro PTC	AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	12,000.00	12,000.00			

5020302000	Accountable Forms (Check Booklet)	Or. Mindoro PTC	AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	10,800.00	10,800.00			
5021501001	Taxes, Insurance Premiums and Other Fees	Or. Mindoro PTC	AGENCY-TO-AGENCY	N/A	N/A	January, June and December	NA	GoP	20,000.00	20,000.00			
5020302000	Other Supplies and Materials	Or. Mindoro PTC	Shopping/Small Value Procurement	N/A	N/A	Jauary-December	NA	GoP	2,000,000.00	2,000,000.00			
5021202000	Janitorial Services	Or. Mindoro PTC	Shopping/Small Value Procurement	N/A	N/A	Jauary-December	NA	GoP	180,000.00	180,000.00			
5021299000	Other General Services - Maintenance & Operating Expenses	Or. Mindoro PTC	Small Value Procurement	N/A	N/A	Jauary-December	NA		360,000.00	360,000.00			
GRAND TOTAL									11,127,800.00	11,127,800.00	-		

Prepared by:



MA. LOURDES V. DEL MUNDO
Procurement Focal

Recommending Approval:

BIDS & AWARDS COMMITTEE


BABY DAREL R. MENDOZA
Chairman

Approved by:


JUDITH ANNE A. BUHAT
PTC Head