

ANNEX B

TESDA ORIENTAL MINDORO PROVINCIAL TRAINING CENTER PMR 2ND SEMESTER FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)		Date of Receipt of Invitation	Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluati on	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO			Total	MOOE	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																												
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	21/1/2022	N/A	Passed				25/1/2022	25/1/2022	26/1/2022	27/1/2022	27/1/2022	28/1/2022	GoP	93,060.00			88,950.00						
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	21/1/2022	N/A	Passed				25/1/2022	25/1/2022	26/1/2022	27/1/2022	27/1/2022	28/1/2022	GoP	199,955.00			176,101.00						
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	22/1/2022	N/A	Passed				25/1/2022	25/1/2022	26/1/2022	27/1/2022	27/1/2022	28/1/2022	GoP	199,865.00			185,877.00						
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	25/1/2022	N/A	Passed				29/1/2022	29/1/2022	30/1/2022	31/1/2022	2/2/2022	2/2/2022	GoP	161,200.00			153,500.00						
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	9/2/2022	N/A	Passed				15/2/2022	15/2/2022	16/2/2022	16/2/2022	17/2/2022	17/2/2022	GoP	97,918.00			93,971.50						
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	2/4/2022	N/A	Passed				6/4/2022	6/4/2022	7/4/2022	7/4/2022	8/4/2022	8/4/2022	GoP	77,105.00			71,800.00						
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	7/4/2022	N/A	Passed				12/4/2022	12/4/2022	13/4/2022	13/4/2022	14/4/2022	14/4/2022	GoP	197,720.00			190,082.00						
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	7/4/2022	N/A	Passed				12/4/2022	12/4/2022	13/4/2022	13/4/2022	14/4/2022	14/4/2022	GoP	159,615.00			151,262.00						
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	7/4/2022	N/A	Passed				12/4/2022	12/4/2022	13/4/2022	13/4/2022	14/4/2022	14/4/2022	GoP	198,550.00			193,310.00						
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	6/5/2022	N/A	Passed				9/5/2022	9/5/2022	10/5/2022	10/5/2022	11/5/2022	11/5/2022	GoP	95,129.00			89,287.50						

5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	27/5/2023	N/A	Passed					30/5/2022	30/5/2022	31/5/2022	31/5/2022	1/6/2022	2/6/2022	GoP	182,000.00				176,150.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	27/5/2023	N/A	Passed					30/5/2022	30/5/2022	31/5/2022	31/5/2022	1/6/2022	2/6/2022	GoP	159,415.00				152,261.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	21/6/2022	N/A	Passed					25/6/2022	25/6/2022	26/6/2022	26/6/2022	27/6/2022	27/6/2022	GoP	198,430.00				194,733.50
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	6/7/2022	N/A	Passed					12/7/2022	12/7/2022	13/7/2022	13/7/2022	14/7/2022	14/7/2022	GoP	195,790.00				190,982.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	6/7/2022	N/A	Passed					12/7/2022	12/7/2022	13/7/2022	13/7/2022	14/7/2022	14/7/2022	GoP	399,520.00				394,845.50
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	22/7/2022	N/A	Passed					25/7/2022	25/7/2022	26/7/2022	26/7/2022	27/7/2022	27/7/2022	GoP	221,148.00				218,045.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	29/7/2022	N/A	Passed					1/8/2022	1/8/2022	3/8/2022	3/8/2022	4/8/2022	4/8/2022	GoP	278,902.00				275,812.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	29/7/2022	N/A	Passed					1/8/2022	1/8/2022	3/8/2022	3/8/2022	4/8/2022	4/8/2022	GoP	171,315.00				169,438.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	6/9/2022	N/A	Passed					12/9/2022	12/9/2022	13/9/2022	13/9/2022	15/9/2022	15/9/2022	GoP	399,948.00				396,397.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	18/8/2022	N/A	Passed					23/8/2022	23/8/2022	24/8/2022	24/8/2022	25/8/2022	25/8/2022	GoP	259,283.00				256,589.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	20/9/2022	N/A	Passed					23/9/2022	26/9/2022	27/9/2022	27/9/2022	28/9/2022	28/9/2022	GoP	116,500.00				112,300.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	24/9/2022	N/A	Passed					27/9/2022	27/9/2022	28/9/2022	28/9/2022	30/9/2022	30/9/2022	GoP	116,500.00				90,513.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	28/9/2022	N/A	Passed					3/10/2022	3/10/2022	4/10/2022	4/10/2022	5/10/2022	6/10/2022	GoP	96,851.00				94,817.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	29/9/2022	N/A	Passed					3/10/2022	3/10/2022	4/10/2022	4/10/2022	5/10/2022	6/10/2022	GoP	268,041.00				256,191.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	29/9/2022	N/A	Passed					3/10/2022	3/10/2022	4/10/2022	4/10/2022	5/10/2022	6/10/2022	GoP	245,951.00				232,143.00
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	14/10/2022	N/A	Passed					18/10/2022	18/10/2022	19/10/2022	19/10/2022	20/10/2022	20/10/2022	GoP	111,434.00				108,790.00

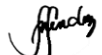
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	14/10/2022	N/A	Passed					17/10/2022	17/10/2022	19/10/2022	19/10/2022	20/10/2022	20/10/2022	GoP	259,664.00			249,720.00				
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	4/11/2022	N/A	Passed					8/11/2022	8/11/2022	9/11/2022	9/11/2022	10/11/2022	10/11/2022	GoP	209,420.00			205,555.25				
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	11/11/2022	N/A	Passed					15/11/2022	15/11/2022	16/11/2022	16/11/2022	17/11/2022	17/11/2022	GoP	280,783.00			277,860.50				
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	11/11/2022	N/A	Passed					15/11/2022	15/11/2022	16/11/2022	16/11/2022	17/11/2022	17/11/2022	GoP	290,165.00			286,605.00				
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	11/11/2022	N/A	Passed					15/11/2022	15/11/2022	16/11/2022	16/11/2022	17/11/2022	17/11/2022	GoP	277,659.00			274,195.00				
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	25/11/2022	N/A	Passed					29/11/2022	29/11/2022	30/11/2022	30/11/2022	1/12/2022	1/12/2022	GoP	85,052.00			84,173.00				
5020201000	Training Expenses, Meetings and Conferences	Or. Mindoro PTC	NO	NP-53.9 - Small Value Procurement	N/A	11/11/2022	N/A	Passed					29/11/2022	29/11/2022	30/11/2022	30/11/2022	1/12/2022	1/12/2022	GoP	80,915.00			80,070.00				


Total Alloted Budget of Procurement Activities																			6,384,803.00			
Total Contract Price of Procurement Activities Conducted																				6,172,326.75		
Total Savings (Total Alloted Budget - Total Contract Price)																				212,476.25		

ON-GOING PROCUREMENT ACTIVITIES																							
																				0			
																				0			
																				0			
																				0			
Total Alloted Budget of On-going Procurement Activities																				0			

Prepared by:

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 Procurement Focal

Recommended for Approval by:

BABY DAREL R. MENDOZA
 BAC Chairperson

APPROVED:

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